

# Council Staff Report

## Federal Funding Update

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**Ginny Sawyer**  
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- 13 grants “at-risk” due to change in federal focus and/or not having an executed contract.
- Considering “what-ifs” if formula funding changes.
- Tracking CDBG/HOME. Sufficient through 2027.
- Revenue shortfalls.
- Anticipating project delays due to lack of permitting staff and project cost increases due to tariffs.



- CSU and County both heavily impacted.
- 1650-1800 federal employees with up to 2600 in the larger region.
- The City/County also have over 900,000 square feet of federally leased space (office and labs.)
- Higher unemployment numbers and fewer key accounts will result in less revenue for City operations.
- Higher tariffs will impact everything from consumer spending to food costs, to construction costs.



# Safety and Perceptions

- The City remains committed to our mission and values and are sharing that message.
- To date, we are not hearing reports of ICE activity, deportation, or residents avoiding church, school, hospitals, etc.
- City will be asked to take action regarding protections through local ordinances and a call for small business support is anticipated.

