



Grant/Program

Federal Funding

Project Description

UTILITIES- Light & Power, Energy Services and Connexion

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| FY22 - Strengthening Mobility and Revolutionizing Transportation (SMART) Program through Dept. of Transportation's Office of Secretary - STAGE 1 Planning | \$ | 371,697 | Planning and design of a smart grid electric vehicle (EV) charge management solution for City's fleet, including transit buses. Objective is to minimize current and future energy costs for EV charging. |
| FY24 - Strengthening Mobility and Revolutionizing Transportation (SMART) Program through Dept. of Transportation's Office of Secretary - STAGE 2 Implementation | \$ | 11,700,284 | Awarded, pending executed agreement. Implementation of electric vehicle (EV) charging infrastructure (29 proposed locations) that will be integrated into a smart grid EV charge management solution, enabling the City to rapidly expand its fleet of EVs in alignment with its 2030 emissions reduction targets while simultaneously providing benefits to the electric grid and the entire community of Fort Collins. |
| FY22 - Energy Efficiency and Conservation Block Grant program through Department of Energy's Energy Efficiency & Renewable Energy | \$ | 206,680 | Partial Award, with ~50% subject to agreement. Energy efficient projects to replace fluorescent lighting systems, with energy efficient systems at City facilities. |
| FY22 - Resilient and Efficient Codes Implementation program through Department of Energy's Energy Efficiency & Renewable Energy | \$ | 693,595 | To support, in collaboration from industry experts, development, adoption and implementation of a guide to serve as a model for other jurisdictions and a proposed zero-carbon code structured for inclusion as an appendix to a future version of the International Energy Conservation Code (IECC). |
| Assistance for the Adoption of the Latest and Zero Building Energy Codes program through Department of Energy's Energy Efficiency & Renewable Energy | \$ | 4,554,326 | Awarded, pending executed agreement. Collaborative RFFs among City, Colorado Energy Office, Boulder and Aspen in support of a multi-year program to provide implementation support for commercial building owners in adopting updated building energy codes. Proposed offerings include providing building owners advanced financial education over available funding sources to implement needed building measures/upgraded, as well as technical audits to identify needed implementation measures. |
| Broadband Equity, Access and Deployment (BEAD) Grant Program | \$ | 2,998,275 | Preliminary Award - Supports broadband access in North College Community and Growth Management Area through partnership with Larimer County. |

UTILITIES - Water Quality

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| Bureau of Reclamation's WaterSMART (Sustain and Manage America's Resources for Tomorrow) program | \$ | 73,977 | To support City's Xeriscape Incentive Program (XIP) for commercial property owners. These funds, combined with State Colorado Water Conservation Board funds, account for over 50% of costs in support of City's XIP. Both federal and state funds have been in existence and supporting XIP since 2019. |
| Colorado Watershed Restoration Program through Colorado Water Conservation Board. Funding is from State's allocation of federal ARPA funds | \$ | 209,688 | To develop a Wildfire Ready Action Plan to address the susceptibility of critical water supplies and infrastructure in the Upper Cache la Poudre and North Platte watersheds to post-wildfire impacts and hazards. This is a collaborative project with City of Greeley and Water Supply and Storage Company. |
| FY25 Congressionally Directed Spending funds | \$ | 1,054,000 | Incorporated in FY25 Interior Senate CDS projects list that is part of the continuing resolution that expires end of March. Funds support the Michigan Ditch Pre-Fire Mitigation project, a collaborative effort with Colorado State Forest Service in completing forest treatments to protect the Michigan Ditch, which is critical city-owned water supply infrastructure. |

UTILITIES TOTAL \$ 21,862,522

SUSTAINABILITY SERVICES - Environmental Services (Discretionary Funds) and Social Sustainability (Formula Funds)

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| Enhanced Air Quality Monitoring for Communities program through Environmental Protection Agency | \$ | 310,958 | Three year project, with year two commencing. Funding to conduct ambient air monitoring of pollutants of greatest concern in communities with environmental and health outcome disparities stemming from pollution and the COVID-19 pandemic. Outcomes include identifying Environmental Justice (EJ) priority monitoring areas; empower underserved communities to investigate potential concerns; identify acute and chronic air quality issues; increase community engagement in air quality monitoring planning, increase awareness of abundance and impact of air toxics; increase access to air toxics data for a wider range of communities; pursue community action to mitigate air pollution, increase investment in local policy to reduce air toxics; increase connections and trust with government agencies; create workshops focused on 1) storytelling related to environmental injustices 2) discuss civic engagement on air issues 3) complete general outreach and education on air quality fundamentals in northern Colorado (public art events and installations). |
| Community Development Block Grant Program (formula) funds through Housing and Urban Development to provide decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons | \$ | 1,004,000 | Per executed agreements with HUD that support: Construction and renovation of living units at Village on Impala Completion of single family group homes at Heartside Hill for persons with Intellectual and Development Disabilities Construction of units at Village on Eastbrook Local nonprofit support over homeless prevention and homeless sheltering City staff salaries (2 FTE) |
| HOME Investment Partnerships Program (formula) funds through Housing and Urban Development in support of building, buying, and/or rehabilitating affordable housing for rent or homeownership or providing direct rental assistance to low-income people | \$ | 1,009,000 | Per executed agreements with HUD that support: Habitat for Humanity homes Construction of new units at Village on Impala Construction of new development - Village on Eastbrook City staff salaries (2 FTE) |
| HOME Investment Partnerships Program - American Rescue Plan (formula) funds | \$ | 610,000 | In support of development of CARE housing and supportive services provided by not for profits - Neighbor to Neighbor and Homeward Alliance |

SUSTAINABILITY SERVICES TOTAL \$ 2,933,958



| Grant/Program | Federal Funding | Project Description |
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| POLICE (Discretionary and Formula Funds) | | |
| Victims of Crime Act (VOCA) program through the Department of Justice. Funds are passed through Colorado's Dept of Public Safety | \$ 17,505 | Supports compensation for a full-time Victim Advocate in supporting Police Services' Victim Services Unit |
| Internet Crimes Against Children Program through the Department of Justice's Office of Juvenile Justice and Delinquency Program. Funds are passed through City of Colorado Springs | \$ 6,110 | Supports Police Services' Cyber Crimes Unit, providing funds for training |
| Edward Byrne Memorial Justice Assistance Grant (JAG) program through DOJ's Office of Justice Programs. These are formula funds awarded to Larimer County's Sheriff Department in capacity as lead agency for Northern Colorado Drug Task Force | \$ 32,120 | Supports Police Services with overtime costs for the Northern Colorado Drug Task Program |
| POLICE SERVICES TOTAL \$ | | 55,735 |
| PDT - Engineering, Traffic, FC Moves and Community Development and Neighborhood Services | | |
| FY23 - Safe Streets and Roads for All program implemented under the Bipartisan Infrastructure Law (BIL) through DOT's Federal Highway Administration | \$ 964,480 | To support supplemental planning and demonstration activities. Each is focused on providing safe routes for vulnerable users on arterial streets and implementing proven countermeasures and strategies identified in the City's Active Modes Plan and Vision Zero Action Plan . Supplemental Planning – Northwest Fort Collins Arterial Bikeway Study Demonstration Activity – Centre Avenue Bike Lane Barriers Pilot Project |
| FY24 - Safe Streets and Roads for All program implemented under the Bipartisan Infrastructure Law (BIL) through DOT's Federal Highway Administration | \$ 1,739,944 | Awarded, pending executed agreement. Planning and design, with demonstration project that align with City's Active Modes Plan and Vision Zero Plan. (1) An audit to identify standards and policies in several Larimer County and City plans, codes, and manuals that guide development, infrastructure, and traffic operations to identify those not aligning with City's Action Plan and related plans and studies. (2) Harmony Road Study will develop concepts to mitigate speed related risks and reduce severe crashes involving vulnerable road users on ~4-mile section of Harmony Rd from John F. Kennedy Pkwy to the West I-25 Frontage Rd. Community engagement will inform the study. Developed concepts will be prioritized based on community feedback and those providing greatest outcome for Vision Zero and increased active modes, informing future implementation activities. (3) Lake Street demonstration project will evaluate modifications to reduce the motor vehicle use of Lake Street with safer and more predictable travel for those who require access. The project will involve stakeholder engagement and evaluation of design alternatives through demonstrations with paint, post, signs, and other temporary materials for their ability to provide safe travel at key intersections, safer pedestrian crossing opportunities, and predictable travel options by other users such as bicyclists, scooter riders and skateboarders. |
| FY23-24 - Railroad Crossing Elimination Program implemented under the Bipartisan Infrastructure Law (BIL) through DOT's Federal Railroad Administration | \$ 765,616 | Awarded, pending executed agreement. Funding for planning and preliminary design to eliminate the Timberline Road and Vine Drive rail crossing entirely by creating an overpass along Timberline Road across the tracks and Vine Drive. Timberline Road will tie into its existing footprint to the north and south, while maintaining all existing access to residents and local businesses. Eastbound/westbound traffic will be encouraged to use a new arterial being built just a half mile north of Vine Drive (Suniga Drive). The proposed solution will increase mobility and safety for the new planned residential units developing just north of the project. |
| Colorado Energy Office - Local Government EV Readiness Program - federal pass-through funds from Department of Energy's Energy Efficiency & Renewable Energy Program | \$ 40,000 | Funding to support updating City's 2017 EV Readiness Roadmap to support EV adoptions throughout the City, the Fort Collins' community and surrounding area. |
| Building Resilient Infrastructure and Communities (BRIC) program through FEMA. Funding is being passed-through the Colorado Division of Homeland Security & Emergency Management | \$ 398,431 | Awarded, pending executed agreement. Funding will support the development of an Environmental Master Plan (EMP) that provides a framework for integrating nature-based solutions and natural habitat design standards into City's development review process while also identifying nexus between stormwater management design criteria and natural habitat protections on private properties. The EMP will be incorporated into County's Hazard Mitigation Plan that will inform changes to both the City's' Land Use Code and Utilities stormwater design criteria. |
| Federal Highway Administration's Surface Transportation Block Grant program, with all funding passed through Colorado Department of Transportation | \$ 3,500,000 | Funding in support of final design and construction in roadway widening, bicycle and pedestrian improvements, storm sewer and intersection improvements along Taft Hill Road. The project supports addressing congestion and safety issues, while also addressing stormwater issues that contribute to erosion issues of private properties and deteriorating roadway. |
| Federal Highway Administration's Surface Transportation Block Grant program, with all funding passed through Colorado Department of Transportation | \$ 380,000 | Funding in support of widening Timberline Road from Stetson Creek Drive to Zephyr Road in support of improving roadway safety, reducing congestion and increasing multimodal travel options. |
| Combination of funding from Federal Highway Administration's Surface Transportation Block Grant Program, Congestion Mitigation and Air Quality Improvement Program and Highway Safety Improvement Program, with all funding passed through Colorado Department of Transportation | \$ 5,800,000 | Funding in support of the College Ave and Trilby Road Intersection Improvements project that includes dual northbound and southbound turn lanes, raised medians and replacement of the traffic signal. The reconstructed intersection will improve safety for current and future traffic levels as growth continues in the region and will create a safer intersection for all users. |
| Combination of funding from Federal Highway Administration's Transportation Alternatives program and Congestion Mitigation and Air Quality Improvement Program, with all funding being passed through Colorado Department of Transportation | \$ 6,740,000 | Funding in support of the Power Trail and Harmony Road Grade-Separated Crossing Project . In addition to closing the gap between Golden Meadows Park and Keenland Drive, the project supports improved safety for active modes through a new underpass. Project funds is a combination of federal funds and City generated tax revenue through the Community Capital Improvement Program. |



Grant/Program

Federal Funding

Project Description

PDT - Engineering, Traffic, FC Moves and Community Development and Neighborhood Services

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| Federal Highway Administration's Highway Safety Improvement Program, with all funding passed through Colorado Department of Transportation | \$ 887,000 | Funding in support of the Lemay and Drake Intersection Improvements Project to address safety concerns and eliminate conflicts at the intersection that result in crashes. The proposed project includes infrastructure improvements, including the addition of a turn lane, as well as rebuilding the signal system. |
| Federal Highway Administration's Highway Safety Improvement Program, with all funding passed through Colorado Department of Transportation | \$ 1,360,000 | Funding in support of the Timberline Mulberry Lincoln Intersection Project. The project proposes reconfiguration of medians at these intersections in support of eliminating conflicts that result in traffic accidents and addressing safety concerns. |
| Federal Highway Administration's Surface Transportation Block Grant program, with all funding passed through Colorado Department of Transportation | \$ 1,138,000 | Funding in support of upgrading traffic signals at three separate intersections along College Ave - Columbia Road, Pitkin Street and Harvard Street. In addition to federal funds in support of traffic signal upgrades, the Colorado Department of Transportation is contributing funds in support of addressing American with Disabilities Act deficiencies at both the Columbia Road and Pitkin Street intersection. |
| Federal Highway Administration's Transportation Alternatives program, with all funding passed through Colorado Department of Transportation | \$ 2,641,000 | Funding in support of the Laporte Multimodal project between Fishback Avenue and Sunset Street. The project serves to address gaps in multimodal transportation infrastructure, including pedestrian and bicycle side paths to support the heavy bicycle and pedestrian traffic with Poudre High School, residential neighborhoods and businesses located along the project corridor. Project funding, which commenced in 2020 also includes a substantial amount of state funds and City funds. |
| Federal Highway Administration's Surface Transportation Block Grant program and Transportation Alternatives program , with all funding passed through Colorado Department of Transportation's Safe Routes to School Program | \$ 626,193 | Funding in support of the Zach Elementary School Crossings project to address safety concerns and to eliminate conflicts that result in crashes at the Jupiter/Kechter and Cinquefoil/Kechter intersections. Improvements include signalized intersection, bike-pedestrian crossing and a median refuge island. |
| Federal Highway Administration's Highway Safety Improvement Program, with all funding passed through Colorado Department of Transportation | \$ 542,000 | Funding in support of the Timberline and Carpenter Improvement project to address safety concerns and to support eliminating conflicts presented by the intersection, including congestion and related rear end crashes. Improvements include lengthening the westbound turn lane on Carpenter. |
| Federal Highway Administration's Transportation Alternatives program, with all funding passed through Colorado Department of Transportation | \$ 603,624 | Funding supports an at-grade bicycle and pedestrian crossing at the intersection of William Neal Parkway and Zeigler Road in support of a safe crossing point between Rendezvous Trail and the Poudre River Trail. |
| Federal Highway Administration's Congestion Mitigation and Air Quality Improvement Program | \$ 440,000 | Funding in support of the Mulberry Street Traffic Signal Synchronization Project to gather and evaluate data for existing conditions with goal of installing adaptative signal timing equipment at appropriate intersections on East Mulberry Street between College Ave and Greenfields Court. |
| Federal Highway Administration's Highway Safety Improvement Program, with all funding passed through Colorado Department of Transportation | \$ 1,250,326 | Funding in support of the Pedestrian Intersection Improvements Project at five separate locations that includes a mix of improvements, including pedestrian hybrid beacons, infrastructure to address Americans with Disabilities Act (ADA) requirements and full signal upgrades. The goal is to improve pedestrian and bicycle safety by reducing crashes. |
| Federal Highway Administration's Highway Safety Improvement Program, with all funding passed through Colorado Department of Transportation | \$ 606,410 | Funding in support of the Signal Upgrades Project that serves to upgrade and improve traffic signals at thirty-one locations throughout the City to increase safety and reduce crashes. |
| Federal Highway Administration's Surface Transportation Block Grant program and Transportation Alternatives program , with all funding passed through Colorado Department of Transportation's Safe Routes to School Program | \$ 102,667 | Funding in support of a crossing for students connecting Blevins Middle School and Olander Elementary |

PDT - TRANSFORT (Discretionary and Formula Funds)

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| American Rescue Plan FY21 5307 Urbanized Area Formula Program Funds | \$ 4,860,613 | Funds for upgrading Transfort Maintenance Facility (TMF) |
| FY22 5307 Urbanized Area Formula Program Funds through Federal Transit Administration | \$ 343,537 | Funds in support of Battery Electric Bus Purchases and dash cameras |
| FY23 5307 Urbanized Area Formula Program Funds through Federal Transit Administration | \$ 85,387 | Funds in support of needs assessment |
| FY24 5307 Urbanized Area Formula Program Funds through Federal Transit Administration | \$ 4,863,991 | Funds in support of 2025 transit operations (salaries and operations), as well as Dial-A-Ride operations, vehicle purchases and Transfort Optimization Study |
| FY23/24 5339 Buses & Bus Facilities Program (formula-based) through Federal Transit Administration | \$ 688,807 | Funds support replacement, rehabilitation and purchase of buses, related equipment and bus-related facilities |
| FY21 5339 Buses & Bus Facilities Program (competitive funds) through Federal Transit Administration | \$ 1,895,205 | Funds in support of Battery Electric Bus Purchases |
| FY22 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Formula Program Fund through Federal Transit Administration | \$ 343,067 | Funds to acquire paratransit vehicles and equipment |
| FY23/24 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Formula Program Fund through Federal Transit Administration | \$ 752,616 | In support of Transfort's Dial-A-Ride 2025 operations and program management, and ADA bus stops |



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Project Description

PDT - TRANSFORT (Discretionary and Formula Funds)

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| FY23 5337 State of Good Repairs Formula Program through Federal Transit Administration - provides capital assistance for maintenance, replacement, and rehabilitation projects of high-intensity fixed guideway and motorbus systems to help transit agencies maintain assets in a state of good repair in urbanized areas | \$ | 613,739 | Funds to support capital infrastructure of MAX |
| FY23 5337 State of Good Repairs Formula Program through Federal Transit Administration - provides capital assistance for maintenance, replacement, and rehabilitation projects of high-intensity fixed guideway and motorbus systems to help transit agencies maintain assets in a state of good repair in urbanized areas | \$ | 788,353 | Funds to support capital infrastructure of MAX |
| FY23 Congestion Mitigation and Air Quality Improvement (CMAQ) grant program through Federal Highway Administration in support of meeting requirements of Clean Air Act | \$ | 3,047,943 | Funds in support of Battery Electric Bus Purchases and chargers |
| FY24 Congestion Mitigation and Air Quality Improvement (CMAQ) grant program through Federal Highway Administration in support of meeting requirements of Clean Air Act | \$ | 1,598,675 | Funds in support of on-route charges for Battery Electric Buses |
| FY22 5309 Capital Investment Grant program (discretionary) through Federal Transit Administration that supports bus rapid transit, among other | \$ | 8,134,600 | Funds in support of final design of bus rapid transit (BRT) system for West Elizabeth Corridor |
| FY23 Congressionally Directed Spending | \$ | 1,500,000 | Awarded, pending executed agreement. Funds for upgrading Transfort Maintenance Facility (TMF) |
| FY23 Rebuilding American Infrastructure with Sustainability and Equity (RAISE) discretionary program. RAISE has been renamed to prior Better Utilizing Investments to Leverage Development (BUILD) grant program in support of surface transportation infrastructure projects with significant local or regional impact | \$ | 10,713,570 | Awarded, pending executed agreement. Funds for Foothills Transit Station and roundabout in support of West Elizabeth BRT system |
| FY25 Carbon Reduction Program through Federal Highway Administration established under Bipartisan Infrastructure Law (BIL) in support of reducing transportation-related carbon dioxide | \$ | 538,447 | Awarded, pending executed agreement. Funds in support of updating City's bus stops, ensuring compliance with ADA upgrades |
| FY24 5339 Buses & Bus Facilities Program (competitive funds) through Federal Transit Administration | \$ | 2,411,550 | Funds in support of bus stop upgrades, including ADA upgrades |
| PDT TOTAL | \$ | 73,705,791 | |
| City of Fort Collins TOTAL | \$ | 98,558,006 | |
| At Risk TOTAL | \$ | 41,412,954 | |