

AGENDA ITEM SUMMARY

City Council



STAFF

Adam Molzer, Human Services Program Manager

SUBJECT

Public Hearing and Resolution 2025-065 Approving the Programs and Projects that Will Receive Funds from the Federal Community Development Block Grant Program, the HOME Investment Partnerships Program, the City's Affordable Housing Fund, the City's Human Services Program, and the City's Homelessness Response and Prevention Program.

EXECUTIVE SUMMARY

The purpose of this item is to approve funding recommendations of the 2025 Spring Cycle of the Competitive Process. This Resolution will complete the 2025 Spring Cycle of the Competitive Process for allocating \$4,191,516 in City financial resources to affordable housing and public facility projects, human service programs, homelessness programs and administration of the programs.

Comments on a Public Hearing item on the Consent Calendar may be made during general public comment or the item may be withdrawn for individual consideration by a Councilmember or the City Manager.

STAFF RECOMMENDATION

Staff recommends adoption of the Resolution.

BACKGROUND / DISCUSSION

This Resolution establishes which programs and projects will receive funding with CDBG, HOME, Affordable Housing Fund (AHF), Human Services Program (HSP), and Homelessness Response Program (HRP) funds for the 2025 program year. CDBG and HOME are federal dollars allocated through HUD. AHF, HSP and HRP funds are allocated from the General Fund (GF) and the General Fund 0.25% Other Community Priorities (OCP). In 2025, the total dollar amount available and being allocated to fulfill the project requests, as well as the planning and administration needs, is \$4,191,516. The following table shows available FY25 dollars in each funding category:

FY2025 FUNDING CATEGORIES

Funding Source	Amount
FY2025 Housing	\$ 2,590,574
FY2025 Human Service	\$ 785,829
FY2025 Homelessness Response	\$ 270,000
FY2025 CDBG Public Service	\$ 176,485

Funding Source	Amount
FY2025 Planning and Administration	\$ 368,628
Total	\$ 4,191,516

Contingent upon FY26 budget availability and subrecipient eligibility, it is the intent of the Human Services & Housing Funding Board to award grant funding to HSP, HRP and CDBG/PS programs for the 2026 program year. This Resolution establishes which programs will receive funding with CDBG/PS, HSP, and HRP funds for the 2026 program year. In 2026, the total anticipated dollar amount available and being allocated to fulfill the HSP, HRP and CDBG/PS program requests is \$1,225,829. The FY26 Housing and FY26 Planning and Administration recommendations will be submitted for Council consideration in a separate Resolution in spring 2026. The following table shows available FY26 dollars in each funding category:

FY2026 FUNDING CATEGORIES

Funding Source	Amount
FY2026 Housing	Separate Resolution in 2026
FY2026 Human Service	\$ 785,829
FY2026 Homelessness Response	\$ 270,000
FY2026 CDBG Public Service	\$170,000 approx. – Final amount dependent on FY26 CDBG funds from HUD; Separate Resolution in 2026
FY2026 Planning and Administration	Separate Resolution in 2026
Total	\$ 1,225,829

Federal funds available for FY25 allocation total \$2,558,320. These funds are sourced from seven categories designated by HUD, including: FY2025 Entitlement Grants (CDBG and HOME - new funding), FY2024 and FY2023 Unanticipated Program Revenue (CDBG and HOME - new funding), and Prior Year Funds (CDBG - re-appropriated).

Unanticipated Revenue Funds include repayments from loans issued for rehabilitation, homebuyer assistance, acquisition and development. Fifteen percent (15%) of CDBG funds received in the current program year (FY24) can be allocated towards public services. The remaining CDBG and HOME Unanticipated Revenue is available for allocation to housing activities.

Prior Year Funds (CDBG FY2024) represent previously appropriated funds that were unexpended and available for re-allocation in the Housing category only.

Total FY25 federal contribution to the Housing category is \$2,068,207.

The maximum limit allowed by HUD regulations in the Public Service category for the CDBG Entitlement grant and current year CDBG Program Income is 15%.

Total FY25 federal contribution to the Public Service category is \$176,485: \$172,868 from the FY2025 CDBG Entitlement grant and \$3,617 from CDBG FY2024 Unanticipated Program Income.

HUD regulations allow a maximum of 20% of the CDBG funds (\$235,313) to be used for CDBG planning and program administration costs.

HUD regulations allow a maximum of 10% of HOME funds (\$78,315) to be used for HOME planning and program administration.

Total federal contribution to the Planning and Program Administration category is \$313,628.

The following table provides a summary of 2025 federal funding sources for Housing, Public Service and Planning/Program Administration:

FEDERAL FUNDS

Funding Source	Total Funds	Housing	Public Service	Planning / Admin
FY25 CDBG Entitlement Grant	\$ 1,152,451	\$ 749,093	\$ 172,868	\$ 230,490
FY24 Unanticipated Revenue CDBG	\$ 24,117	\$ 15,677	\$ 3,617	\$ 4,823
FY23 Unanticipated Revenue CDBG	\$ 61,144	\$ 61,444		
Prior Year CDBG Funds (previously appropriated and available)	\$ 523,639	\$ 523,639		
FY25 HOME Entitlement Grant	\$ 650,490	\$ 585,441		\$ 65,049
FY24 Unanticipated Revenue HOME	\$ 132,659	\$ 119,393		\$ 13,266
FY23 Unanticipated Revenue HOME	\$ 13,820	\$ 13,820		
TOTAL Federal Funds	\$ 2,558,320	\$ 2,068,207	\$ 176,485	\$ 313,628

The City's contribution to the Housing category is \$522,367.

The City's contribution to the Homelessness Response category is \$270,000.

The City's contribution to the Human Service category is \$785,829.

A portion of City funds assigned to the Affordable Housing Fund is used for planning and program administration costs (\$55,000).

The following table provides a summary of 2025 City Funding for Housing, Human Service and Homelessness, including differentiation between General Fund (GF) and the General Fund 0.25% Other Community Priorities (OCP) sources for each:

CITY FUNDS

Funding Source	Total Funds	Housing	Human Service	Homelessness	Planning / Admin
Affordable Housing Fund (GF)	\$ 359,448	\$ 304,448			\$ 55,000
Human Services Program (GF)	\$ 287,492		\$ 287,492		
Homelessness Response Program (GF)	\$ 270,000			\$ 270,000	
General Fund OCP	\$ 716,256	\$ 217,919	\$ 498,337		

Funding Source	Total Funds	Housing	Human Service	Homelessness	Planning / Admin
TOTAL City Funds	\$ 1,633,196	\$ 522,367	\$ 785,829	\$ 270,000	\$ 55,000

COMBINED FUNDING TOTALS

	Total Funds	Housing	Human Service	Homelessness & Public Service	Planning / Admin
	\$ 4,191,516	\$ 2,590,574	\$ 785,829	\$ 446,485	\$ 368,628

The City received 72 housing, human service, homelessness and public service applications totaling \$6,698,000 in requests. In the housing category, seven proposals were received totaling \$4,363,000. The available funding in the Housing category equals \$2,590,574, and therefore the amount requested from Housing applicants is \$1,772,426 greater than the funding available. In the Human Service category, 50 applications were received totaling \$1,630,000. The total unfunded amount of Human Service requests is \$844,171. In the Homelessness category, 15 applications were received totaling \$705,000. A subset of three of these applications were selected to receive CDBG Public Service funds. The total unfunded amount of Homelessness requests is \$258,515. The following table summarizes the amount of funding requests compared to the amount of funding available for each of the categories:

FY2025 FUNDING REQUESTS BY CATEGORY

Category	Number of Applications	Available Funding	Requested Funding	Available Request Difference
Administration CDBG	— *	\$ 235,313	\$ 235,313	\$ 0
Administration HOME	— *	\$ 133,315	\$ 133,315	\$ 0
Housing	7	\$ 2,590,574	\$ 4,363,000	- \$ 1,772,426
Human Service	50	\$ 785,829	\$ 1,630,000	- \$ 844,171
Homelessness & CDBG Public Service	15	\$ 446,485	\$ 705,000	- \$ 258,515
Totals	72	\$ 4,191,516	\$ 7,066,628	- \$ 2,875,112

CITY FINANCIAL IMPACTS

The CDBG and HOME programs provide federal funds from HUD to the City of Fort Collins which can be allocated to housing and community development related programs and projects and administration of the funds, thereby, reducing the demand on the City's General Fund budget to address such needs. In FY25, the total amount of federal funds available for allocation is \$2,558,320 and the City's contribution is \$1,633,196. These dollars allow applicants to leverage other funding sources to provide needed services in our community.

Through the provision of affordable housing, more of Fort Collins' workforce can reside within the community. This means there is an available labor pool within the city, which is a positive benefit to economic sustainability.

Human Service, Homelessness Response and Public Service programs contribute to economic sustainability and homelessness prevention by providing such programs as education, childcare, counseling, and rent assistance, so workers can maintain their employment and housing.

BOARD / COMMISSION / COMMITTEE RECOMMENDATION

The Human Services and Housing Funding Board recommends adoption of their affordable housing, homelessness, CDBG public service, and human service funding recommendations made on April 29, 2025 and April 30, 2025. The Board read all project applications, viewed presentations by each housing applicant, and asked clarifying questions. Additionally, in the Housing category, they reviewed the priority rankings of the Affordable Housing Board, the goals of the Affordable Housing Strategic Plan and the priorities of the HUD required Five-Year Consolidated Plan.

In the Homelessness, CDBG Public Service, and Human Service categories, they considered the performance of current grantees, the priority areas of the Human Services and Homelessness Priority Platforms, community needs and the program's potential to address community needs. The goals of the HUD-required Five-Year Consolidated Plan were also considered for the CDBG Public Service proposals. Each Board member then completed a scorecard to reflect their evaluations of the proposals relative to a series of weighted criteria. The proposals were then placed in descending ranked order, in their respective categories, based on the average scores of the participating Board members who submitted scores. The Board proceeded to deliberate funding recommendations following a rules-based protocol that had been predetermined.

The evaluation process for the Housing, Homelessness, CDBG Public Service, and Human Service categories addresses deeply rooted community needs that pre-date the COVID-19 pandemic and have continued beyond the public health emergency passing. COVID-19 was not a leading determinant in the funding recommendations. Many applicants were supported in 2020-2024 with federal CARES-CVRF and American Rescue Plan Act (ARPA) grants administered by the Social Sustainability Department.

For the 2025 grant process, several improvements were operationalized to maximize efficiencies and best practices within the various grant programs. The process improvements included: requiring the Board to fully award the requested amounts of their top selected proposals; shifting to a multi-year funding term structure for human service and homelessness grantees; providing a range of pre-set funding request amounts for applicants to select from; and allowing up to 10% of a grant award to be used by the organization towards discretionary direct client assistance expenses.

The Human Services and Housing Funding Board members are subject to certain rules of ethical conduct established by the City Charter and Code, including refraining from voting on or attempting to influence any decision in which they have a financial or personal conflict of interest. Board members have been presented with information detailing the City Charter and Code provisions regarding conflict of interest and the disclosure process.

The following tables present the project-specific allocations recommended by the Board to Council within the Housing, Human Service, Homelessness and CDBG Public Service categories, as well as the accompanying planning and administrative costs:

PLANNING AND ADMINISTRATION CATEGORY

Applicant Project/Program	Funding Request	Recommended Funding FY25	Unfunded Balance	Percent Request of Funded
City of Fort Collins: CDBG Planning/Administration	\$ 235,313	\$ 235,313	\$ 0	100%
City of Fort Collins: HOME Planning/Administration	\$ 78,315	\$ 78,315	\$ 0	100%
City of Fort Collins: Affordable Housing Fund	\$ 55,000	\$ 55,000	\$ 0	100%
Planning/Administration Total	\$ 368,628	\$ 368,628	\$ 0	100%

HOUSING CATEGORY

In the Housing category, the Human Services and Housing Funding Board determined five of the seven housing proposals were projects that would benefit from receiving either full or partial funding. The Board decided that the Harmony Cottages proposal from Fort Collins Habitat for Humanity should be divided into two categories for their ranking consideration (home construction and site amenities costs). The one proposal that was not recommended was not placed in ranked order for funding consideration. Those recommendations and the board's ranked order prioritization are listed in the table below:

Applicant Project/Program	Funding Request	HS&HF Board's Prioritized Ranking	Recommended Funding FY25	Unfunded Balance	Percent of Request Funded
CARE Communities: Windtrail Park Rehab	\$ 1,000,000	# 2	\$ 1,000,000	\$ 0	100%
Fort Collins Habitat for Humanity: Harmony Cottages Homes	\$ 200,000	# 1	\$ 200,000	\$ 0	100%
Fort Collins Habitat for Humanity: Harmony Cottages Amenities	\$ 338,000	# 6	\$ 0	\$ 338,000	0%
Housing Catalyst: Remington Parking Lot	\$ 1,250,000	# 7	\$ 0	\$ 1,250,000	0%
L'Arche Fort Collins: L'Arche Homes at Heartside Hill	\$ 150,000	Not Advanced For Ranking	\$ 0	\$150,000	0%
Loveland Housing Development Corp: Larimer Home Improvement Program	\$ 150,000	# 3	\$ 150,000	\$ 0	100%
Volunteers of America: Handyperson Program	\$25,000	# 4	\$25,000	\$ 0	100%
Volunteers of America National Service: Switchgrass Crossing	\$1,250,000	# 5	\$ 1,215,574	\$ 34,426	97%
Housing Total	\$ 4,363,000		\$ 2,590,574	\$ 1,772,426	

There are no unallocated funds remaining after all applications received full or partial funding recommendations.

HOMELESSNESS RESPONSE & PREVENTION CATEGORY
(INCLUDING CDBG PUBLIC SERVICE)

In the Homelessness Response & Prevention category, 15 proposals were received and 9 are being recommended for funding, ranging from 79% to 103% of requests. Six proposals are not being recommended for funding. The total unfunded amount of requests is \$258,515.

Of the 9 programs recommended for funding, 3 are eligible to receive a proportional share of the CDBG Public Service funds. These programs will be considered for renewal annually until the City's HUD Consolidated Plan expires in September 2030, receiving variable annual awards that may be above or below the original request amount. All recommendations are listed in the table below:

Applicant Project/Program	Funding Request	HS&HF Board's Recommended Funding FY25	HS&HF Board's Recommended Funding FY26*	Unfunded Balance FY25	Percent of Request Funded
Catholic Charities: Samaritan House 24/7 Emergency Shelter Operations ~ CDBG Public Service eligible ~	\$ 70,000	41% of CDBG/PS \$ = \$72,359 for FY25	41% of CDBG/PS \$ CDBG/PS FY26 Funding Amount Determined in Spring 2026	\$ 0	103%
Catholic Charities: Samaritan House Extended Stay Case Management	\$ 55,000	\$ 55,000	\$ 55,000	\$ 0	100%
Crossroads Safehouse: Domestic Violence Emergency Shelter ~ CDBG Public Service eligible ~	\$ 70,000	41% of CDBG/PS \$ = \$72,359 for FY25	41% of CDBG/PS \$ CDBG/PS FY26 Funding Amount Determined in Spring 2026	\$ 0	103%
Denver Rescue Mission: FCRM 24/7 Shelter Personnel	\$ 70,000	\$ 0	\$ 0	\$ 70,000	0%
Family Housing Network: Shelter Programs at FHN ~ CDBG Public Service eligible ~	\$ 40,000	18% of CDBG/PS \$ = \$31,767 for FY25	18% of CDBG/PS \$ CDBG/PS FY26 Funding Amount Determined in Spring 2026 **	\$ 8,233	79%
Family Housing Network: Sherwood House – Bridge Housing	\$ 25,000	\$ 0	\$ 0	\$ 25,000	0%
Homeward Alliance: Family Services	\$ 40,000	\$ 40,000	\$ 40,000	\$ 0	100%
Homeward Alliance: Programs at the Murphy Center	\$ 40,000	\$ 40,000	\$ 40,000	\$ 0	100%

Lutheran Campus Ministry at CSU: Student Housing Security Initiative	\$ 25,000	\$ 0	\$ 0	\$ 25,000	0%
Neighbor to Neighbor: N2N Housing Solutions	\$ 70,000	\$ 70,000	\$ 70,000	\$ 0	100%
Outreach Fort Collins: OFC Client Holistic Support	\$ 40,000	\$ 0	\$ 0 **	\$ 40,000	0%
Poudre River Public Library District: Social Service Interventions for Unhoused Library Customers	\$ 25,000	\$ 0	\$ 0	\$ 25,000	0%
Poudre School District: PSD Homeless Education	\$ 70,000	\$ 0	\$ 0	\$ 70,000	0%
The Matthews House: Services for Youth and Young Adults Experiencing Homelessness in Fort Collins	\$ 25,000	\$ 25,000	\$ 25,000	\$ 0	100%
United Way of Weld County: Coordinated Assessment Housing Placement System ~ transitioning to Homeward Alliance	\$ 40,000	\$ 40,000	\$ 40,000	\$ 0	100%
Homelessness Response & Prevention Total	\$ 705,000	\$ 446,485	\$ 270,000 + CDBG/PS Share of Approx. \$170,000	\$ 258,515	63%

* FY26 grant awards are contingent upon budget availability and subrecipient eligibility.

** If additional general fund dollars in excess of the current \$270,000 budget are assigned in FY26, the HS&HF Board recommends: 1) fulfilling the Family Housing Network: Shelter Programs program up to its original request amount; 2) awarding remaining funding to the Outreach Fort Collins: OFC Client Holistic Support program.

HUMAN SERVICE CATEGORY

In the Human Service category, 50 proposals were received and 22 are being recommended for funding, ranging from 74% to 100% of requests. It is the intent of the HS&HF Board to award these funds on a 2-year term. These programs will be considered for renewal again for the FY26 program year. Twenty-eight proposals are not being recommended for funding. The total unfunded amount of requests is \$844,171. All recommendations are listed in the table below:

Applicant Project/Program	Funding Request	HS&HF Board's Recommended Funding FY25	HS&HF Board's Recommended Funding FY26*	Unfunded Balance FY25	Percent of Request Funded
A Little Help: A Little Help for Older Adults	\$ 25,000	\$ 25,000	\$ 25,000	\$ 0	100%
Abundance Foundation: Recovery Program – Prosocial Activities	\$ 15,000	\$ 0	\$ 0	\$ 15,000	0%
Alianza NORCO: Bilingual Health Navigation for the Fort Collins Immigrant Community	\$ 55,000	\$ 55,000	\$ 55,000	\$ 0	100%
Boulder Pride - Rocky Mountain Equality: Support for LGBTQ+ Youth	\$ 55,000	\$ 0	\$ 0	\$ 55,000	0%
Boys & Girls Clubs of Larimer County: Positive Youth Development Programming	\$ 25,000	\$ 0	\$ 0	\$ 25,000	0%
Care-A-Van/SAINT: SAINT Volunteer Transportation	\$ 25,000	\$ 25,000	\$ 25,000	\$ 0	100%
CASA of Larimer County: Court Appointed Special Advocates CASA	\$ 40,000	\$ 40,000	\$ 40,000	\$ 0	100%
CASA of Larimer County: Family Connections	\$ 40,000	\$ 40,000	\$ 40,000	\$ 0	100%
Catholic Charities: Older Adult Community Case Management	\$ 55,000	\$ 0	\$ 0	\$ 55,000	0%
Center for Community Partnerships: The Belong Program	\$ 25,000	\$ 0	\$ 0	\$ 25,000	0%
Center for Family Outreach: Preventing System Involvement and Substance Use for Youth	\$ 40,000	\$ 0	\$ 0	\$ 40,000	0%
Children's Speech and Reading Center: Therapy Scholarships & Early Literacy	\$ 25,000	\$ 0	\$ 0	\$ 25,000	0%
ChildSafe Colorado: Child Abuse Treatment Program	\$ 55,000	\$ 55,000	\$ 55,000	\$ 0	100%
Colorado Health Network – NCAP: Food Bank Program	\$ 15,000	\$ 0	\$ 0	\$ 15,000	0%
Colorado Youth for a Change: Educational Support Programs	\$ 25,000	\$ 0	\$ 0	\$ 25,000	0%

Applicant Project/Program	Funding Request	HS&HF Board's Recommended Funding FY25	HS&HF Board's Recommended Funding FY26*	Unfunded Balance FY25	Percent of Request Funded
Crossroads Safehouse: Family Justice Center	\$ 40,000	\$ 40,000	\$ 40,000	\$ 0	100%
Crossroads Safehouse: Youth Violence Prevention	\$ 25,000	\$ 0	\$ 0	\$ 25,000	0%
Disabled Resource Services: Direct Consumer Assistance	\$ 25,000	\$ 25,000	\$ 25,000	\$ 0	100%
Easterseals Colorado: Employment Services	\$ 15,000	\$ 0	\$ 0	\$ 15,000	0%
Elderhaus Adult Day Program: Direct Care for Fort Collins Residents Living with Disabilities	\$ 40,000	\$ 0	\$ 0	\$ 40,000	0%
Ensign Skills Center: Low Vision Rehabilitation Care and Support Services	\$ 25,000	\$ 0	\$ 0	\$ 25,000	0%
Exceptional Kids: Facility Modification to Provide Independent Access	\$ 15,000	\$ 0	\$ 0	\$ 15,000	0%
Feeding Our Community Ourselves - FoCo Café: Meal Exchange Program	\$ 25,000	\$ 0	\$ 0	\$ 25,000	0%
Food Bank for Larimer County: Fort Collins Fresh Food Share	\$ 40,000	\$ 40,000	\$ 40,000	\$ 0	100%
Healing Warriors Program: Veteran Suicide Prevention for Low Income and Fort Collins Seniors	\$ 40,000	\$ 0	\$ 0	\$ 40,000	0%
L'Arche Fort Collins: Neurodivergent Friendly Community	\$ 25,000	\$ 0	\$ 0	\$ 25,000	0%
La Cocina: El Instituto	\$ 25,000	\$ 0	\$ 0 **	\$ 25,000	0%
Larimer County Partners - Partners Mentoring: Youth Mentoring and Prevention Education	\$ 25,000	\$ 0	\$ 0	\$ 25,000	0%
Lighthouse: Supportive Case Management for Substance Abuse Recovery	\$ 25,000	\$ 0	\$ 0	\$ 25,000	0%
McBackpack: Alleviating Food Insecurity for Poudre School District Students	\$ 25,000	\$ 25,000	\$ 25,000	\$ 0	100%

Applicant Project/Program	Funding Request	HS&HF Board's Recommended Funding FY25	HS&HF Board's Recommended Funding FY26*	Unfunded Balance FY25	Percent of Request Funded
Meals on Wheels for Fort Collins: Home Meal Delivery	\$ 25,000	\$ 0	\$ 0	\$ 25,000	0%
Mercy Housing Mountain Plains: Fort Collins Resident Services Program	\$ 25,000	\$ 0	\$ 0	\$ 25,000	0%
Partnership for Age-Friendly Communities: Age-Friendly Workforce Initiative	\$ 40,000	\$ 0	\$ 0	\$ 40,000	0%
Pathways: Pathways Hospice CAPABLE Program	\$ 55,000	\$ 0	\$ 0	\$ 55,000	0%
Project Self-Sufficiency of Northern Colorado: Career Pathways for Low-Income Single Parents in Fort Collins	\$ 25,000	\$ 25,000	\$ 25,000	\$ 0	100%
Respite Care: Childcare Scholarships for Low-Income Families Raising Children with Developmental Disabilities	\$ 25,000	\$ 25,000	\$ 25,000	\$ 0	100%
Rocky Mountain Youth Medical & Nursing Consultants: Health & Wellness Centers Support for Low-Income Student-Patients	\$ 25,000	\$ 25,000	\$ 25,000	\$ 0	100%
Sexual Assault Victim Advocate Center: Crisis Intervention & Advocacy Services	\$ 15,000	\$ 15,000	\$ 15,000	\$ 0	100%
Sexual Assault Victim Advocate Center: Youth Prevention & Education Program	\$ 55,000	\$ 40,829	\$ 40,829 **	\$ 14,171	74%
Teaching Tree Early Childhood Learning Center: Childcare Scholarships for Low-Income Families	\$ 55,000	\$ 55,000	\$ 55,000	\$ 0	100%
The Crawford Child Advocacy Center: Fighting Child Sexual Abuse and Maltreatment	\$ 15,000	\$ 15,000	\$ 15,000	\$ 0	100%
The Family Center / La Familia: Childcare Sliding	\$ 55,000	\$ 55,000	\$ 55,000	\$ 0	100%

Applicant Project/Program	Funding Request	HS&HF Board's Recommended Funding FY25	HS&HF Board's Recommended Funding FY26*	Unfunded Balance FY25	Percent of Request Funded
Scale Tuition Scholarships					
The Matthews House: Children and Family Services - Family to Family Program	\$ 25,000	\$ 25,000	\$ 25,000	\$ 0	100%
The Quarter Project: GEMS - Girls in Engineering, Math & Science	\$ 15,000	\$ 0	\$ 0	\$ 15,000	0%
The Salvation Army: Life Stabilization Assistance	\$ 25,000	\$ 0	\$ 0	\$ 25,000	0%
The Vegetable Connection: Farm to Table Produce Prescriptions for Fort Collins	\$ 40,000	\$ 0	\$ 0	\$ 40,000	0%
Turning Point Center for Youth and Family Development: Fort Collins Behavioral Health Intervention Support Services	\$ 40,000	\$ 0	\$ 0	\$ 40,000	0%
United Way of Larimer County: Larimer County Child Care Fund	\$ 55,000	\$ 55,000	\$ 55,000	\$ 0	100%
Vindeket Foods: Vindeket Market	\$ 40,000	\$ 40,000	\$ 40,000	\$ 0	100%
Volunteers of America: Home Delivered Meals	\$ 40,000	\$ 40,000	\$ 40,000	\$ 0	100%
Human Service Total	\$ 1,630,000	\$ 785,829	\$ 785,829	\$ 844,171	48%

* FY26 grant awards are contingent upon budget availability and subrecipient eligibility.

** If additional general fund dollars in excess of the current \$785,829 budget are assigned in FY26, the HS&HF Board recommends: 1) fulfilling the Sexual Assault Victim Advocate Center Youth Prevention & Education program up to its original request amount; 2) awarding remaining funding to the La Cocina El Instituto program.

FUNDING RECOMMENDATIONS BY CATEGORY

A summary of the funding recommendations by category is presented in the following table:

Category	Recommended Funding	% of Total
Planning and Administration	\$ 368,628	9%
Housing	\$ 2,590,574	62%
Homelessness Response & Prevention	\$ 270,000 ***	6%
CDBG Public Service	\$ 176,485 ***	4%
Human Service	\$ 785,829 ***	19%
Total	\$ 4,191,516	100%

*** Recommended funding amounts will be awarded for the FY25 and FY26 program years. The CDBG Public Service amount in FY26 will be variable based on the City's CDBG Entitlement grant from HUD and a separate Resolution will be submitted for Council consideration at that time.

The justifications for the Human Services and Housing Funding Board's recommendations can be found in the approved minutes of the April 29, 2025, meeting and approved minutes of the April 30, 2025, meeting.

PUBLIC OUTREACH

A meeting that combined the Human Services and Housing Funding Board and the Affordable Housing Board was held on March 26, 2025, to discuss the merits of the housing proposals, without any funding discussion. Housing applicants also had the opportunity to create video presentations that were viewed by members of both boards in advance. Housing applicants were provided the opportunity to respond to questions directly from board members at their joint meeting. The Affordable Housing Board met on April 3, 2025, and created their own project ranking list, which was then made available to the Human Services and Housing Funding Board as a resource to consider during funding deliberations. The Human Services and Housing Funding Board met on April 9, 2025, to discuss the merits of the housing proposals, homelessness proposals, CDBG public service proposals and human services proposals and identify follow-up questions for the applicants, without any funding discussion. The Human Services and Housing Funding Board held a meeting on April 29, 2025, to deliberate the housing proposals, homelessness proposals and CDBG public service proposals, and again on April 30, 2025, to deliberate the human service proposals, and make funding recommendations. All meetings were open to the public and added to the City calendar.

The City of Fort Collins Citizen Participation Plan for HUD funds requires a Public Hearing to solicit viewpoints on community needs and the proposed use of funds and is required prior to the funding recommendations being made by the Board. Announcements were published in the Coloradoan newspaper, posted on the Social Sustainability website and the Events Calendar, and emailed to community organizations. The Public Hearing occurred on March 18, 2025.

The City of Fort Collins Citizen Participation Plan for HUD funds also requires a 30-day public comment period on the proposed allocation of CDBG and HOME funds prior to Council's final decision. Staff placed an ad in the Coloradoan newspaper on May 12, 2025, presenting the list of recommended funding for programs/projects and indicated the public comment period would start on May 15, 2025, and end on June 18, 2025. The Council meeting on June 17, 2025, will serve as a Public Hearing and comments will be recorded and reported to HUD in August. The public notice of funding recommendations was placed on the Social Sustainability Department's website. It was also distributed to applicants and entities serving a majority of clients in legally protected classes-including those in a racial/ethnic minority, those with a disability, or female heads of households-or serving those community members who might otherwise have barriers to public participation in the City's civic engagement processes. To date, the public comments received have largely been statements of gratitude from the applying agencies.

ATTACHMENTS

1. 2025 Application Summaries
2. Affordable Housing Board Priority Rankings
3. Human Services and Homelessness Priority Charts
4. Fiscal Year 2025 Proposal Rankings
5. Human Services and Housing Funding Board Minutes April 29, 2025
6. Human Services and Housing Funding Board Minutes April 30, 2025
7. Resolution 2025-065