#### RESOLUTION 2025-065 OF THE COUNCIL OF THE CITY OF FORT COLLINS APPROVING THE PROGRAMS AND PROJECTS THAT WILL RECEIVE FUNDS FROM THE FEDERAL COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM, THE HOME INVESTMENT PARTNERSHIPS PROGRAM, THE CITY'S AFFORDABLE HOUSING FUND, THE CITY'S HUMAN SERVICES PROGRAM, AND THE CITY'S HOMELESSNESS RESPONSE AND PREVENTION PROGRAM

A. The Community Development Block Grant ("CDBG") Program and the Home Investment Partnerships ("HOME") Program are ongoing grant administration programs funded by the United States Department of Housing and Urban Development ("HUD").

B. The City has received CDBG Program funds since 1975 and HOME program funds since 1994.

C. The City Council has budgeted Affordable Housing Fund ("AHF"), Human Services Program ("HSP"), and Homeless Response Program ("HRP") monies from the General Fund and the General Fund 0.25% Other Community Priorities for use in assisting affordable housing programs and projects and community development activities.

D. On January 18, 2000, the City Council adopted Resolution 2000-013, formally adopting a competitive process for the allocation of City financial resources to affordable housing programs and projects and community development activities. On January 20, 2015, the City Council adopted Resolution 2015-009, adopting a revised competitive process that changed the process from two annual funding cycles, in the spring and fall, to one funding cycle in the spring, with the fall funding cycle being optional and used only when funds are available that were not allocated in the spring or were returned to the City.

E. The Human Services and Housing Funding ("HSHF") Board reviewed applications for the current funding cycle, listened to presentations by applicants, and asked clarifying questions. The current funding cycle includes Fiscal Year 2025 funding for Housing, Human Services, Homelessness Response, CDBG Public Service, and Planning and Administration. The HSHF also seeks to award funding for Fiscal Year 2026 for Human Services, Homelessness Response and a portion of CDBG Public Service funding. The Fiscal Year 2026 Housing and Planning and Administration recommendations will be submitted for Council consideration in a separate Resolution in Spring 2026.

F. In the Housing category, the HSHF Board also reviewed priority rankings from the Affordable Housing Board, the goals of the Affordable Housing Strategic Plan, and the priorities of the HUD-required Five-Year Consolidated Plan.

G. In the Homelessness, CDBG Public Service, and Human Service categories, the HSHF considered the performance of current grantees, the priority areas of the Human Services and Homelessness Priority Platforms, community needs and the program's potential to address community needs.

H. The HSHF Board met on April 29 and 30, 2025, to deliberate and prepare a recommendation to the City Council as to which programs and projects should be funded.

I. As required by HUD regulations and the City's Citizen Participation Plan, a 30-day comment period began on May 15, 2025 and any comments will be recorded and reported to HUD in August.

J. The City Council has considered the recommendations of the HSHF Board and has determined that the City's CDBG, HOME, AHF, HSP and HRP allocation should be made as set out in this Resolution.

In light of the foregoing recitals, which the Council hereby makes and adopts as determinations and findings, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. That the City Council hereby authorizes City staff to submit an application to HUD based on the following recommended funding allocations:

Applicant Project/Program	Funding Request	Recommended Funding FY25	Unfunded Balance	Percent of Request Funded
City of Fort Collins: CDBG Planning/Administration	\$ 235,313	\$ 235,313	\$0	100%
City of Fort Collins: HOME Planning/Administration	\$ 78,315	\$ 78,315	\$0	100%
City of Fort Collins: Affordable Housing Fund	\$ 55,000	\$ 55,000	\$0	100%
Planning/Administration Total	\$ 368,628	\$ 368,628	\$0	100%

# Planning and Administration Category

# **Housing Category**

Applicant Project/Program	Funding Request	HS&HF Board's Prioritized Ranking	Recommended Funding FY25	Unfunded Balance	Percent o Request Funded	of
CARE Communities: Windtrail Park Rehab	\$ 1,000,000	# 2	\$ 1,000,000	\$ 0	100%	

Fort Collins Habitat for Humanity: Harmony Cottages Homes	\$ 200,000	# 1	\$ 200,000	\$0	100%
Fort Collins Habitat for Humanity: Harmony Cottages Amenities	\$ 338,000	# 6	\$ O	\$ 338,000	0%
Housing Catalyst: Remington Parking Lot	\$ 1,250,000	#7	\$ 0	\$ 1,250,000	0%
L'Arche Fort Collins: L'Arche Homes at Heartside Hill	\$ 150,000	Not Advanced For Ranking	\$ O	\$150,000	0%
Loveland Housing Development Corp: Larimer Home Improvement Program	\$ 150,000	# 3	\$ 150,000	\$ 0	100%
Volunteers of America: Handyperson Program	\$25,000	# 4	\$25,000	\$0	100%
Volunteers of America National Service: Switchgrass Crossing	\$1,250,000	# 5	\$ 1,215,574	\$ 34,426	97%
Housing Total	\$ 4,363,000		\$ 2,590,574	\$ 1,772,426	

### Homelessness Response & Prevention, including CDBG Public Service Category

[Note: These programs are eligible to receive a proportional share of the CDBG Public Service ("CDBG/PS") funds, which will be renewed annually until the City's current HUD consolidated Plan expires in September 2030.]

Applicant Project/Program	Funding Request	HS&HF Board's Recommended Funding FY25	HS&HF Board's Recommended Funding FY26*	Unfunded Balance FY25	Percent of Request Funded
Catholic Charities:			41% of	\$0	103%
Samaritan House	\$ 70,000	41% of	CDBG/PS \$		
24/7 Emergency		CDBG/PS \$ =			
Shelter Operations		\$72,359 for	CDBG/PS FY26		
~ CDBG Public		FY25	Funding		
Service eligible ~			Amount		

			Determined in		
			Spring 2026		
Catholic Charities: Samaritan House Extended Stay Case Management	\$ 55,000	\$ 55,000	\$ 55,000	\$ O	100%
Crossroads Safehouse: Domestic Violence Emergency Shelter ~ CDBG Public Service eligible ~	\$ 70,000	41% of CDBG/PS \$ = \$72,359 for FY25	41% of CDBG/PS \$ CDBG/PS FY26 Funding Amount Determined in Spring 2026	\$ 0	103%
Denver Rescue Mission: FCRM 24/7 Shelter Personnel	\$ 70,000	\$ 0	\$0	\$ 70,000	0%
Family Housing Network: Shelter Programs at FHN ~ CDBG Public Service eligible ~	\$ 40,000	18% of CDBG/PS \$ = \$31,767 for FY25	18% of CDBG/PS \$ CDBG/PS FY26 Funding Amount Determined in Spring 2026 **	\$ 8,233	79%
Family Housing Network: Sherwood House – Bridge Housing	\$ 25,000	\$ O	\$0	\$ 25,000	0%
Homeward Alliance: Family Services	\$ 40,000	\$ 40,000	\$ 40,000	\$ 0	100%
Homeward Alliance: Programs at the Murphy Center	\$ 40,000	\$ 40,000	\$ 40,000	\$0	100%
Lutheran Campus Ministry at CSU: Student Housing Security Initiative	\$ 25,000	\$ O	\$ 0	\$ 25,000	0%
Neighbor to Neighbor: N2N Housing Solutions	\$ 70,000	\$ 70,000	\$ 70,000	\$ 0	100%
Outreach Fort Collins: OFC Client Holistic Support	\$ 40,000	\$ O	\$0 **	\$ 40,000	0%
Poudre River Public Library	\$ 25,000	\$ O	\$0	\$ 25,000	0%

District: Social Service Interventions for Unhoused Library Customers					
Poudre School District: PSD Homeless Education	\$ 70,000	\$ O	\$ O	\$ 70,000	0%
The Matthews House: Services for Youth and Young Adults Experiencing Homelessness in Fort Collins	\$ 25,000	\$ 25,000	\$ 25,000	\$ 0	100%
United Way of Weld County: Coordinated Assessment Housing Placement System ~ transitioning to Homeward Alliance	\$ 40,000	\$ 40,000	\$ 40,000	\$ 0	100%
Homelessness Response & Prevention Total	\$ 705,000	\$ 446,485	\$ 270,000 + CDBG/PS Share of Approx. \$170,000	\$ 258,515	63%

\* FY26 grant awards are contingent upon budget availability and subrecipient eligibility. \*\* If additional general fund dollars in excess of the current \$270,000 budget are assigned in FY26, the HS&HF Board recommends: 1) fulfilling the Family Housing Network: Shelter Programs program up to its original request amount; 2) awarding remaining funding to the Outreach Fort Collins: OFC Client Holistic Support program.

#### Human Service Category

Applicant Project/Program	Funding Request	HS&HF Board's Recommended Funding FY25	HS&HF Board's Recommended Funding FY26*	Unfunded Balance FY25	Percent of Request Funded
A Little Help: A Little Help for Older Adults	\$ 25,000	\$ 25,000	\$ 25,000	\$ 0	100%

Abundance	\$ 15,000	\$ 0	\$ 0	\$ 15,000	0%
Foundation:	\$ 15,000	<b>Ф</b> U	φU	φ 15,000	0%
Recovery Program					
– Prosocial					
Activities					
	¢ 55 000	¢ 55 000	¢ 55 000	\$ 0	1000/
Alianza NORCO:	\$ 55,000	\$ 55,000	\$ 55,000	\$U	100%
Bilingual Health					
Navigation for the					
Fort Collins					
Immigrant					
Community	<b>.</b>	<b></b>	<b>*</b> •	<b>.</b>	00/
Boulder Pride -	\$ 55,000	\$ O	\$ O	\$ 55,000	0%
Rocky Mountain					
Equality: Support					
for LGBTQ+ Youth					
Boys & Girls Clubs	\$ 25,000	<b>\$</b> 0	\$ O	\$ 25,000	0%
of Larimer County:					
Positive Youth					
Development					
Programming		÷			
Care-A-	\$ 25,000	\$ 25,000	\$ 25,000	\$ 0	100%
Van/SAINT: SAINT					
Volunteer					
Transportation					
CASA of Larimer	\$ 40,000	\$ 40,000	\$ 40,000	\$ 0	100%
County: Court					
Appointed Special					
Advocates CASA					
CASA of Larimer	\$ 40,000	\$ 40,000	\$ 40,000	\$ 0	100%
County: Family					
Connections					
Catholic Charities:	\$ 55,000	<b>\$</b> 0	<b>\$</b> 0	\$ 55,000	0%
Older Adult					
Community Case					
Management					
Center for	\$ 25,000	<b>\$</b> 0	\$ 0	\$ 25,000	0%
Community					
Partnerships: The					
Belong Program					
Center for Family	\$ 40,000	<b>\$</b> 0	<b>\$</b> 0	\$ 40,000	0%
Outreach:					
Preventing System					
Involvement and					
Substance Use for					
Youth					
Children's Speech	\$ 25,000	<b>\$</b> 0	\$ 0	\$ 25,000	0%
and Reading					
Center: Therapy					
Scholarships &					
Early Literacy					

ChildSafe	\$ 55,000	\$ 55,000	\$ 55,000	\$0	100%
Colorado: Child	ψ 55,000	ψ 00,000	ψ 55,000	ΨŪ	10070
Abuse Treatment					
Program					
Colorado Health	\$ 15,000	\$ 0	\$ 0	\$ 15,000	0%
Network – NCAP:	φ 10,000	Ψü	ψü	φ 10,000	070
Food Bank					
Program					
Colorado Youth for	\$ 25,000	\$ 0	\$ 0	\$ 25,000	0%
a Change:	<i> </i>	Ψ ·	<b>+</b> •	+ _0,000	• / •
Educational					
Support Programs					
Crossroads	\$ 40,000	\$ 40,000	\$ 40,000	\$0	100%
Safehouse: Family	+ - ,	+ - )	+ - ,	<b>T</b> -	
Justice Center					
Crossroads	\$ 25,000	\$ 0	\$0	\$ 25,000	0%
Safehouse: Youth	, ,	, -	r -	. ,	-
Violence					
Prevention					
Disabled Resource	\$ 25,000	\$ 25,000	\$ 25,000	\$0	100%
Services: Direct					
Consumer					
Assistance					
Easterseals	\$ 15,000	<b>\$</b> 0	\$ 0	\$ 15,000	0%
Colorado:					
Employment					
Services					
Elderhaus Adult	\$ 40,000	\$ O	\$ 0	\$ 40,000	0%
Day Program:					
Direct Care for Fort					
Collins Residents					
Living with					
Disabilities			• •		
Ensight Skills	\$ 25,000	\$ O	\$ O	\$ 25,000	0%
Center: Low Vision					
Rehabilitation Care					
and Support					
Services	\$ 15,000	\$ 0	¢ 0	¢ 15 000	00/
Exceptional Kids:	\$ 15,000	<b>\$</b> U	\$ O	\$ 15,000	0%
Facility Modification to					
Provide					
Independent					
Access					
Feeding Our	\$ 25,000	\$ 0	\$ 0	\$ 25,000	0%
Community	Ψ 20,000	ΨΟ	ΨΟ	ψ 20,000	070
Ourselves - FoCo					
Café: Meal					
Exchange Program					
			1		

Food Bank for Larimer County: Fort Collins Fresh Food Share	\$ 40,000	\$ 40,000	\$ 40,000	\$ 0	100%
Healing Warriors Program: Veteran Suicide Prevention for Low Income and Fort Collins Seniors	\$ 40,000	\$ O	\$ 0	\$ 40,000	0%
L'Arche Fort Collins: Neurodivergent Friendly Community	\$ 25,000	\$ O	\$ 0	\$ 25,000	0%
La Cocina: El Instituto	\$ 25,000	\$ 0	\$ 0 **	\$ 25,000	0%
Larimer County Partners - Partners Mentoring: Youth Mentoring and Prevention Education	\$ 25,000	\$ O	\$ 0	\$ 25,000	0%
Lighthouse: Supportive Case Management for Substance Abuse Recovery	\$ 25,000	\$ O	\$ O	\$ 25,000	0%
McBackpack: Alleviating Food Insecurity for Poudre School District Students	\$ 25,000	\$ 25,000	\$ 25,000	\$ 0	100%
Meals on Wheels for Fort Collins: Home Meal Delivery	\$ 25,000	\$ O	\$ 0	\$ 25,000	0%
Mercy Housing Mountain Plains: Fort Collins Resident Services Program	\$ 25,000	\$ O	\$ 0	\$ 25,000	0%
Partnership for Age-Friendly Communities: Age- Friendly Workforce Initiative	\$ 40,000	\$ O	\$ 0	\$ 40,000	0%
Pathways: Pathways Hospice	\$ 55,000	\$ O	\$ 0	\$ 55,000	0%

CAPABLE					
Program					
Project Self-	\$ 25,000	\$ 25,000	\$ 25,000	\$0	100%
Sufficiency of					
Northern Colorado:					
Career Pathways					
for Low-Income					
Single Parents in					
Fort Collins					
Respite Care:	\$ 25,000	\$ 25,000	\$ 25,000	\$0	100%
Childcare	+,	+ ==,===	+ ==,===	<b>+</b> -	
Scholarships for					
Low-Income					
Families Raising					
Children with					
Developmental					
Disabilities					
Rocky Mountain	\$ 25,000	\$ 25,000	\$ 25,000	\$ 0	100%
Youth Medical &	Ψ <b>2</b> 0,000	Ψ 20,000	Ψ 20,000	ΨŬ	10070
Nursing					
Consultants:					
Health & Wellness					
Centers Support					
for Low-Income					
Student-Patients					
Sexual Assault	\$ 15,000	\$ 15,000	\$ 15,000	\$ 0	100%
Victim Advocate	φ 13,000	φ 13,000	φ 13,000	ΨŪ	100 /6
Center: Crisis					
Intervention &					
Advocacy Services Sexual Assault	\$ 55,000	\$ 40,829	\$ 40,829 **	\$ 14,171	74%
Victim Advocate	\$ 55,000	<b>Ф 40,029</b>	φ 40,oz9	φ 14,171	7470
Center: Youth Prevention &					
Education Program	¢ 55 000	¢ 55 000	¢ 55 000	¢ 0	1000/
Teaching Tree	\$ 55,000	\$ 55,000	\$ 55,000	\$ O	100%
Early Childhood					
Learning Center:					
Childcare					
Scholarships for					
Low-Income					
Families	<u>Ф 45 000</u>	<u>ф</u> 4 с 000	<u>ф 45 000</u>	<b>^</b>	4000/
The Crawford Child	\$ 15,000	\$ 15,000	\$ 15,000	\$ 0	100%
Advocacy Center:					
Fighting Child					
Sexual Abuse and					
Maltreatment	<b>• - - - -</b>	<b>A F- A C -</b>	<b>A</b>		
The Family Center	\$ 55,000	\$ 55,000	\$ 55,000	\$ O	100%
/ La Familia:					
Childcare Sliding					

Scale Tuition					
Scholarships					
The Matthews	\$ 25,000	\$ 25,000	\$ 25,000	\$0	100%
House: Children	. ,				
and Family					
Services - Family					
to Family Program					
The Quarter	\$ 15,000	<b>\$</b> 0	\$ 0	\$ 15,000	0%
Project: GEMS -					
Girls in					
Engineering, Math					
& Science					
The Salvation	\$ 25,000	<b>\$</b> 0	\$ 0	\$ 25,000	0%
Army: Life					
Stabilization					
Assistance					
The Vegetable	\$ 40,000	<b>\$</b> 0	\$ 0	\$ 40,000	0%
Connection: Farm					
to Table Produce					
Prescriptions for					
Fort Collins					
Turning Point	\$ 40,000	<b>\$</b> 0	\$ 0	\$ 40,000	0%
Center for Youth					
and Family					
Development: Fort					
Collins Behavioral					
Health Intervention					
Support Services	\$ 55,000	\$ 55,000	\$ 55,000	\$ 0	100%
United Way of Larimer County:	φ 55,000	φ 55,000	φ 55,000	φυ	100%
Larimer County.					
Child Care Fund					
Vindeket Foods:	\$ 40,000	\$ 40,000	\$ 40,000	\$0	100%
Vindeket Market	Ψ +0,000	ψ τ0,000	ψ -0,000	ΨΟ	10070
Volunteers of	\$ 40,000	\$ 40,000	\$ 40,000	\$0	100%
America: Home	ψ -0,000	ψ τυ,000	ψ τ0,000	ΨŪ	10070
Delivered Meals					
Human Service	\$1,630,000	\$ 785,829	\$ 785,829	\$ 844,171	
Total	\$1,000,000	Ψ,00,020	φ. 30,020	<b>\$</b>	48%

\* FY26 grant awards are contingent upon budget availability and subrecipient eligibility. \*\* If additional general fund dollars in excess of the current \$785,829 budget are assigned in FY26, the HS&HF Board recommends: 1) fulfilling the Sexual Assault Victim Advocate Center Youth Prevention & Education program up to its original request amount; 2) awarding remaining funding to the La Cocina El Instituto program.

Section 2. That, subject to the appropriation of funds by the City Council, the City County hereby authorizes the City Manager to execute any agreements necessary to

implement the funding allocations described herein on terms and conditions consistent with this Resolution, along with such additional terms and conditions as the City Manager, in consultation with the City Attorney, deems necessary or appropriate to protect the interests of the City.

Section 3. This Resolution shall not be construed as constituting City Council approval, support for approval, or waiver of any City regulatory requirement, including any development application process whether in administrative or quasi-judicial review, for any project referenced herein.

Passed and adopted on June 17, 2025.

Mayor

ATTEST:

City Clerk

Effective Date: June 17, 2025 Approving Attorney: Ted Hewitt

Exhibits: None