

ORDINANCE NO. 029, 2023
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROPRIATING PRIOR YEAR RESERVES FOR START-UP COSTS TO CREATE
A CONTRACTED RESIDENTIAL WASTE COLLECTION PROGRAM

WHEREAS, the Council of the City of Fort Collins seeks to establish a City Residential Waste Collection Program (“Program”); and

WHEREAS, to establish the Program, the City Council, simultaneously with the adoption of this Ordinance, is adopting Ordinance No. 027, 2023, to amend the City Code to authorize the Program, and Ordinance No. 028, 2023 to approve an agreement with a waste collector to provide solid waste, recyclable materials, yard trimmings and bulky items collection services (the “services”) to certain residences and other locations within the City; and

WHEREAS, customers of the Program will pay the contracted waste collector the applicable rates for the services and an administrative fee to be remitted to the City to pay for the City’s administrative costs to manage the Program; and

WHEREAS, the services will commence September 30, 2024; and

WHEREAS, the City seeks to start administrative work prior to the commencement of the services using prior year reserves in the General Fund, which will be paid back using the administrative fee collected from customers of the Program; and

WHEREAS, this appropriation benefits the public health, safety and welfare of the residents of Fort Collins and serves the public purpose of facilitating the administration of a program to improve waste collection in the City; and

WHEREAS, Article V, Section 9 of the City Charter permits the City Council, upon the recommendation of the City Manager, to make supplemental appropriations by ordinance at any time during the fiscal year such funds for expenditure as may be available from reserves accumulated in prior years, notwithstanding that such reserves were not previously appropriated; and

WHEREAS, the City Manager has recommended the appropriation described herein and determined that this appropriation is available and previously unappropriated from the General Fund and will not cause the total amount appropriated in the General Fund to exceed the current estimate of actual and anticipated revenues and all other funds to be received in this Fund during this fiscal year.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. That the City Council hereby makes and adopts the determinations and findings contained in the recitals set forth above.

Section 2. That there is hereby appropriated from prior year reserves in the General Fund the sum of ONE HUNDRED SEVEN THOUSAND TWO HUNDRED FIFTY-ONE DOLLARS (\$107,251) to be expended in the General Fund for Start-up Costs to Create a Contracted Residential Waste and Recycling Collection Program.

Introduced, considered favorably on first reading, and ordered published this 21st day of February 2023, and to be presented for final passage on the 7th day of March 2023.

Mayor

ATTEST:

City Clerk

Passed and adopted on final reading on the 7th day of March 2023.

Mayor

ATTEST:

City Clerk