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## **Allotment Management Program Definitions**

**Allotment**: The volume of water a given tap can use in a 12-month period (December 1 – November 30) before incurring excess water use surcharges. The allotment volume is based on the amount of Water Supply Requirements satisfied at the time of development plus any increases to the allotment paid for after development. A customer may increase an allotment at any time by paying Water Supply Requirement fees or providing City water certificates and credits.

**Excess water use surcharge**: A volumetric charge assessed on all water used through the remainder of the 12-month billing period once a customer has exceeded their annual allotment. The billing period runs from December 1 – November 30. The excess water use surcharge is applied in addition to the regular utility rates. The surcharge is tied to the cash rate for the Water Supply Requirement fee and is evaluated every two years.

**Nonresidential:** All commercial, industrial, public entity, group housing, nursing homes, fraternities, hotels, motels, commonly owned areas, clubhouses, and pools, including HOA common spaces and irrigation accounts. Multifamily development and redevelopment do not fall into this category.

Allotment Management Program (AMP): A temporary Utilities program that serves eligible nonresidential Utilities water customers by waiving excess water use surcharges during the implementation of a landscape project intended to reduce the long-term water use on a property. AMP eligibility requires that 1) an account will exceed their allotment given their landscape type and water need, despite implementing best practices to reduce waste and, 2) the property owner applies to the program with a landscape plan that demonstrates a plan for long-term irrigation reduction such as a landscape conversion or irrigation equipment upgrade.

**Water Supply Requirement:** A Water Supply Requirement accounts for the additional water demand, defined in gallons or acre-feet of water, brought into the Utilities water service area by a new development or redevelopment. Water Supply Requirement fees provide the revenue to develop reliable water resources for the development, including water rights and associated infrastructure.

**Water Supply Requirement Fee:** A development fee collected to pay for the use of water necessary to serve the development. It covers the impacts of that new development or redevelopment on the water supply, from the source all the way to the water treatment facility.