

# Capital Sales Tax 1/4-cent Renewal

## Council Finance Committee

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Ginny Sawyer - Lead Policy and Project Manager  
Joe Wimmer - Utilities Finance Director



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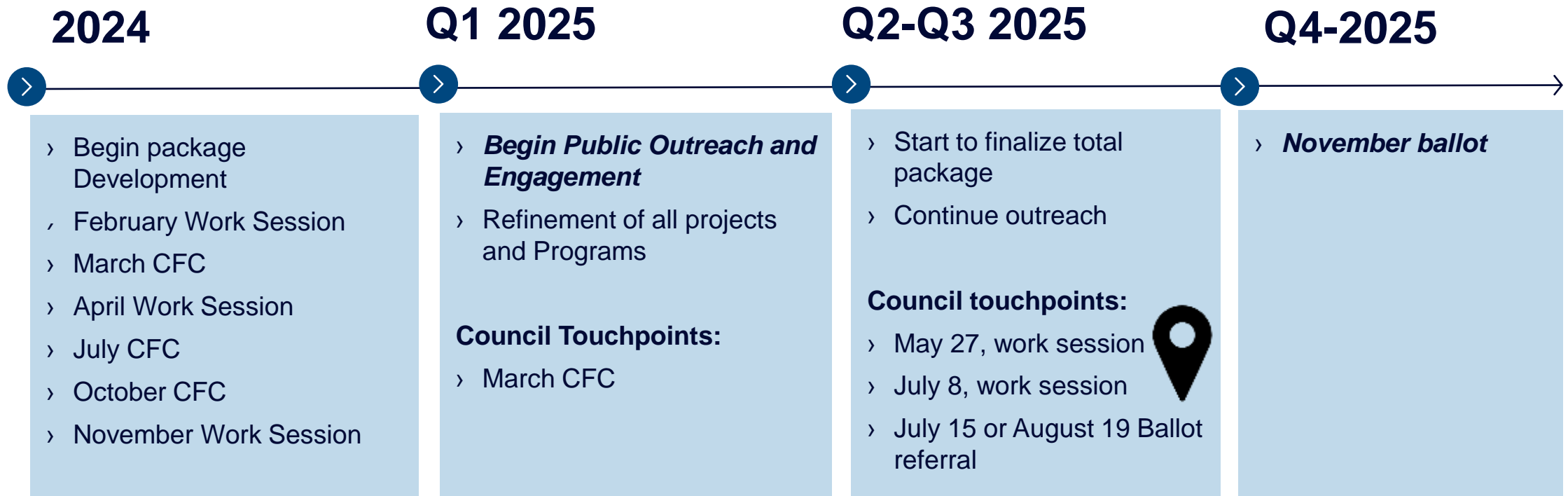
Do Councilmembers have any funding or project changes they want included in ballot language?

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What additional questions do Councilmembers have regarding the Community Capital Tax Renewal.

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# 2026-2035 Proposed Package





## ***1/4 Cent Tax Revenue***

- \$11M annual revenue (2024\*)
- \$110M total revenue 2026-2035 (2024\*)

## **Draft Project Package**

- \$102.7M total projects (2024\*)

*\* Values are in 2024 dollars for purposes of uniform budgeting of project cost inflation and sales tax revenue growth*

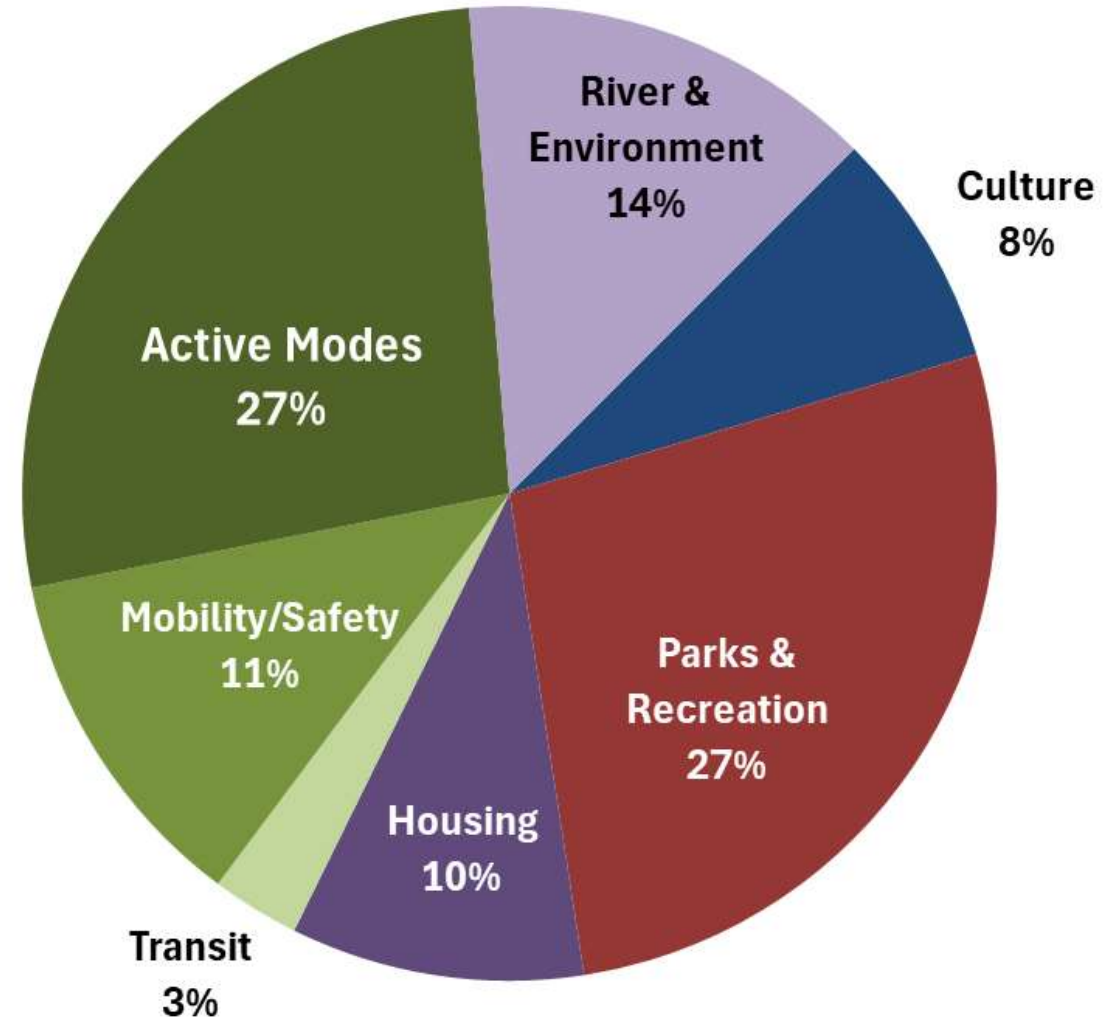


Chart represents draft package (\$102.7M)

Project Name	10-year total (2024\$)
Pedestrian Sidewalk Program	14,000,000
Arterial Intersection Improvement & Streetscapes Program	12,000,000
Bicycle Infrastructure & Overpass/Underpass Program	11,000,000
Affordable Housing Capital Fund	10,000,000
Mulberry Pool Recreational Replacement	10,000,000
Poudre River North – Health, Access, Parks, and Trails	8,000,000
Downtown Park Shop	7,900,000
Historic Trolley Building Renovation	6,800,000
Community Bike Park	5,000,000
Pickleball Outdoor Complex & Courts	4,000,000
Nature in the City	3,000,000
<u>Transfort</u> Bus Replacement & Stop Enhancements	3,000,000
Recreational Paved Trails	2,500,000
Construction Waste Diversion Equipment	2,200,000
Gardens on Spring Creek - Garden & Infrastructure	1,300,000
Lee Martinez Farm Renovation & Expansion	1,000,000
Timberline Recycling Center Improvements	1,000,000
<b>Total</b>	<b>\$ 102,700,000</b>

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