August 18, 2026

AGENDA ITEM SUMMARY
City Council

STAFF

Dashiell Bubar-Hall, Transportation Planner, FC Moves
Carisa Clinton, Manager, Grants Administration

SUBJECT

Second Reading of Ordinance No. 088, 2026, Appropriating Unanticipated Grant Revenue from the Nonattainment Area Air Pollution Mitigation Enterprise (NAAPME) for the Community Clean Transportation Assistance Program (CCTAP) Grant and Authorizing Transfers of Appropriations.

EXECUTIVE SUMMARY

This Ordinance, unanimously adopted on First Reading on July 21, 2026, enables the City to receive and expend State of Colorado Nonattainment Air Pollution Mitigation Enterprise ("NAAPME"), Colorado Department of Transportation ("CDOT"), and local funds for the Connecting North College project (the "Project"). The funding will support the feasibility and preliminary design of bicycle, pedestrian, and connectivity improvements adjacent to North College Avenue as well as bicycle and pedestrian improvements along West Vine Drive.

If approved, the item will:

1) Appropriate $528,275 of NAAPME Community Clean Transportation Assistance Program (CCTAP) grant funds for the Project; and

2) Appropriate $102,690 in matching funds to meet the cost-share requirement of the grant.

STAFF RECOMMENDATION

Staff recommends adoption of the Resolutions and Ordinance on Second Reading.

FIRST READING BACKGROUND / DISCUSSION

This funding is provided by the Nonattainment Area Air Pollution Mitigation Enterprise, a program established within the Colorado Department of Transportation. NAAPME was established to support the mitigation of environmental and health impacts that occur within nonattainment areas throughout Colorado by funding projects that reduce traffic and encourage alternatives to driving alone. The Community Clean Transportation Assistance Program is funded by NAAPME to provide assistance to communities to develop and deliver projects that improve air quality in nonattainment areas.

This grant will fund the Project, which will provide the initial designs for active mode improvements along Willox Lane, Hickory Street, and West Vine Drive. These improvements will help fill in existing gaps in bicycle and pedestrian infrastructure, enabling residents to travel on safer low stress streets and trails.

Residents will also be able to access Soft Gold Park, the Poudre Trail, and the Hickory Trail without having to navigate North College Avenue.

CITY FINANCIAL IMPACT

This item appropriates $528,275 of unanticipated grant revenue from the NAAPME CCTAP grant to fund the Connecting North College Project**.**

This item also appropriates the transfer of matching funds of $27,690 from existing FC Moves staff time and effort in fund 292 to the project. Additionally, this item appropriates the transfer of $75,000 from Natural Areas (fund 272) to the project as matching funds. The remaining required match of $29,380 is being met through in-kind indirect costs.

The grant is reimbursement-based, with funds provided after eligible project expenses have been incurred.

BOARD / COMMISSION / COMMITTEE RECOMMENDATION

None.

PUBLIC OUTREACH

None.

ATTACHMENTS

First Reading attachments available in July 21, 2026, agenda materials at the following link: https://fortcollins-co.municodemeetings.com/.

1. Ordinance No. 088, 2026