

# AGENDA ITEM SUMMARY

City Council



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## STAFF

Annabelle Phillips, Assistant Director, Transfort

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## SUBJECT

**Items Relating to FLEX Route Regional Transit Services Intergovernmental Agreements.**

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## EXECUTIVE SUMMARY

A. Resolution 2025-006 Authorizing the Execution of an Intergovernmental Agreement between the City of Fort Collins, Colorado and the City of Loveland for FLEX Route Regional Transit Services.

B. Resolution 2025-007 Authorizing the Execution of an Intergovernmental Agreement between the City of Fort Collins, Colorado and the Town of Berthoud for FLEX Route Regional Transit Services.

C. Resolution 2025-008 Authorizing the Execution of an Intergovernmental Agreement between the City of Fort Collins, Colorado and the County of Boulder for FLEX Route Regional Transit Services.

D. Resolution 2025-009 Authorizing the Execution of an Intergovernmental Agreement between the City of Fort Collins, Colorado and the City of Boulder for FLEX Route Regional Transit Services.

E. Resolution 2025-010 Authorizing the Execution of an Intergovernmental Agreement between the City of Fort Collins, Colorado and the City of Longmont for FLEX Route Regional Transit Services.

The purpose of these items is to authorize the City Manager to sign separate Intergovernmental Agreements (“IGAs”) with the City of Loveland, the Town of Berthoud, the City of Boulder, the County of Boulder, and the City of Longmont (collectively, the “FLEX Partners”) by which the FLEX Partners will contribute funds toward the operating cost of the FLEX Route Regional Transit Service bus route to further the goals of regional connectivity through transit.

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## STAFF RECOMMENDATION

Staff recommends adoption of the Resolutions on First Reading.

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## BACKGROUND / DISCUSSION

Since 2016, the City has entered into separate agreements with the City of Loveland, the Town of Berthoud, the City of Longmont, the City of Boulder, and the County of Boulder that allow the City of Fort Collins to operate the FLEX regional route with partner contributions from all five entities. Notably, Colorado State University also contributes financially to the operation of the FLEX regional bus route through a separate IGA that previously was executed between the City of Fort Collins and Colorado State University.

Financial contributions toward the operation of the FLEX route include grant funding from state sources as well as a contribution from the Associated Students of Colorado State University (ASCSU). The breakdown of expected contributions from external funding sources is as follows:

Other Funding Sources	Funding Contribution
CDOT FASTER Funds	\$100,000
Colorado State University	\$67,041

The remaining estimated cost to operate FLEX is received through contributions from the five (5) partner agencies. Partner contributions are subject to change based on agreed upon service levels by the partners and availability of outside funding. The total breakdown of partner contributions is as follows:

Contributor	% Passenger Activity	Partner Contribution
City of Fort Collins	46.69%	\$1,060,467
City of Loveland	32.32%	\$734,115
City of Longmont	7.28%	\$165,413
Boulder County	6.25%	\$142,056
City of Boulder	5.23%	\$118,699
Town of Berthoud	2.22%	\$50,419

These Resolutions would authorize the City Manager to execute the IGAs with the FLEX Partners, which are intended to be effective retroactively on January 1, 2025.

**CITY FINANCIAL IMPACTS**

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There are no financial impacts as these agreements provide for expenditures on services to be reimbursed by the FLEX Partners. The funds for the City’s expenditure and reimbursement for these transit services were appropriated previously through the Budgeting for Outcomes Process.

**BOARD / COMMISSION / COMMITTEE RECOMMENDATION**

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No board or commission recommendations are associated with this item.

**PUBLIC OUTREACH**

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No public outreach was conducted as part of this item.

## ATTACHMENTS

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1. Resolution A for Consideration
2. Exhibit A to Resolution A - Loveland FLEX Agreement
3. Resolution B for Consideration
4. Exhibit A to Resolution B - Berthoud FLEX Agreement
5. Resolution C for Consideration
6. Exhibit A to Resolution C - Boulder (County of) FLEX Agreement
7. Resolution D for Consideration
8. Exhibit A to Resolution D - Boulder (City) FLEX Agreement
9. Resolution E for Consideration
10. Exhibit A to Resolution E - Longmont FLEX Agreement