

CITY RECORDER USE ONLY:

AGENDA ITEM #: F. 11.

MEETING DATE: 06.26.2023

FINAL ACTION: RESO 2023-30

CITY COUNCIL STAFF REPORT

TO: *City Council*

FROM: *Jesse VanderZanden, City Manager*

MEETING DATE: *June 26, 2023*

PROJECT TEAM: *Paul Downey, Assistant City Manager/Finance Director
Gregory Robertson, Public Works Director*

SUBJECT TITLE: *City Surface Water Management (SWM) Rate for FY 2023-24*

ACTION REQUESTED:

<input type="checkbox"/>	Ordinance	<input type="checkbox"/>	Order	<input checked="" type="checkbox"/>	Resolution	<input type="checkbox"/>	Motion	<input type="checkbox"/>	Informational
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X all that apply

BACKGROUND:

Starting in FY 2017-18, Clean Water Services (CWS) began setting only the regional rate to cover their portion of stormwater (SWM) costs. This resulted in each local jurisdiction setting a local rate to cover their portion of SWM costs. Staff has attached a resolution adjusting the FY 2023-24 SWM rate for Council consideration.

The City started setting its local SWM rate as of July 1, 2017. CWS is increasing its monthly SWM rate by 4% to \$2.63 per Dwelling Equivalent Unit (DUE) as of July 1, 2023. The City's current SWM rate is \$8.72 per DUE. The City is proposing a 4.0% increase which would make the monthly SWM fee \$9.07 per DUE starting July 1, 2023. The City's practice is to match CWS' percentage rate increase.

FISCAL IMPACT:

The increase to the CWS and the City's SWM rates will increase total costs by \$0.55 per DUE per month from a total of \$11.25 to \$11.70 for a single-family residence.

STAFF RECOMMENDATION:

Staff recommends the City Council approve the attached resolution adopting the City local rate for SWM services.

ATTACHMENT(s):

Resolution Establishing Surface Water Management (SWM) Rate for the City of Forest Grove, effective July 1, 2023, and repealing Resolution No. 2022-41