

American Rescue Fund Allocation Recommendations 09/2022

DEPARTMENT	REQUESTED AMOUNT	DESCRIPTION
OPERATIONS	\$920,000	
Employee Prem Pay (2nd)	\$670,000	Employee Prem Pay Bouns for all Staff - Approved 09/19/2022
Rental Assistance Program	\$250,000	Extending Rental Assitance, but changing some criteria
COMMUNITY PROJECTS	\$490,000	
Fesibility of EOC	\$40,000	Approved at the September 19, 2022 City Council Meeting
Speed and Traffic Control	\$100,000	Request for Speed Bumps and other traffic control measure to be installed.
Demolition/Blight	\$350,000	Money to move forward with the demolition and clearing of city owned land for redevelopment.
PUBLIC SAFETY	\$1,100,000	
Fire		
EOC Building Renovation	\$600,000	Budget fund to renovate gillem building for New Emergency Operations Center (EOC)
Police		
City Camera System	\$500,000	Purchase and installation of cameras in high crime areas to implement Shotspotter, Omnilert and/or FUSUS systems
ARF Request Total	\$2,510,000	
ARPA FUNDS TOTAL RECEIVED	\$3,738,098	
<i>Remaining Funds</i>	<i>\$1,228,098</i>	