



City of Forest Park November 2025 Municipal Election Estimated Cost

Number of Registered Voters in Clayton County	219,517
Number of Registered Voters in the City of Forest Park	11,144
Percent of Total Voters Registered in City of Forest Park	5.08%

Total Estimated Cost	\$29,279.00
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Estimated Advanced Voting Labor Cost

Position	Reg Hours	Reg Rate	OT hours	OT Rate	Total
Manager	135	\$17.00	90.000	\$25.50	\$4,590.00
Assistant Manager 1	135	\$16.00	90.000	\$24.00	\$4,320.00
Assistant Manager 2	135	\$16.00	90.000	\$24.00	\$4,320.00
Clerk 1	135	\$15.00	90.000	\$22.50	\$4,050.00
Clerk 2	135	\$15.00	90.000	\$22.50	\$4,050.00
Clerk 3	135	\$15.00	90.000	\$22.50	\$4,050.00
Total Labor Cost per Site					\$25,380.00
Total Labor Cost for 10 Advanced Voting Sites					\$253,800.00
City of Forest Park Estimated Percentage of Cost				5.08%	\$12,884.41

Estimated Election Day Labor

Position	Daily Rate	# Used	Total
Manager	\$365.00	70	\$25,550.00
Assistant Manager	\$290.00	140	\$40,600.00
Clerk	\$215.00	210	\$45,150.00
Election Night Clerk	\$150.00	8	\$1,200.00
Security	\$800.00	1	\$800.00
After Hrs IT Support	\$630.72	1	\$630.72
Total Election Day Labor Cost			\$113,930.72
City of Forest Park Estimated Percentage of Cost			\$5,783.81

Estimated Seasonal Absentee By Mail Staff Labor

Position	Reg Hours	Reg Rate	OT Hours	OT Rate	Total
Lead Clerk	240	\$17.00	90.000	\$25.50	\$6,375.00
Clerk 1	240	\$15.00	90.000	\$22.50	\$5,625.00
Clerk 2	240	\$15.00	90.000	\$22.50	\$5,625.00
Clerk 3	240	\$15.00	90.000	\$22.50	\$5,625.00
Clerk 4	240	\$15.00	90.000	\$22.50	\$5,625.00
Clerk 5	240	\$15.00	90.000	\$22.50	\$5,625.00
Total Seasonal Absentee By Mail Staff Labor Cost					\$34,500.00
City of Forest Park Estimated Percentage of Cost				5.08%	\$1,751.43

Estimated Seasonal Technician Labor

Position	Reg Hours	Reg Rate	OT Hours	OT Rate	Total
Technician 1	320	\$16.25	90.00	\$24.38	\$7,393.75

Technician 2	320	\$16.25	90.00	\$24.38	\$7,393.75
Technician 3	320	\$16.25	90.00	\$24.38	\$7,393.75
Technician 4	320	\$16.25	90.00	\$24.38	\$7,393.75
Technician 5	320	\$16.25	90.00	\$24.38	\$7,393.75
Technician 6	320	\$16.25	90.00	\$24.38	\$7,393.75
Technician 7	320	\$16.25	90.00	\$24.38	\$7,393.75
Technician 8	320	\$16.25	90.00	\$24.38	\$7,393.75
Technician 9	320	\$16.25	90.00	\$24.38	\$7,393.75
Technician 10	320	\$17.00	90.00	\$25.50	\$7,735.00
Total Seasonal Technician Labor Cost					\$74,278.75
City of Forest Park Estimated Percentage of Cost				5.08%	\$3,770.84

Estimated Full Time Staff Overtime Labor

	OT Rate	OT Hours	Total	
Staff 1	\$26.10	90.00	\$2,349.00	
Staff 2	\$24.84	90.00	\$2,235.60	
Staff 3	\$28.83	90.00	\$2,594.70	
Staff 4	\$27.09	90.00	\$2,438.10	
Staff 5	\$24.84	90.00	\$2,235.60	
Staff 6	\$26.10	90.00	\$2,349.00	
Staff 7	\$32.24	90.00	\$2,901.15	
Staff 8	\$28.83	90.00	\$2,594.70	
Total Full Time Staff Overtime			\$19,697.85	
City of Forest Park Estimated Percentage of Cost			5.08%	\$999.98
Total Labor Cost				\$496,207.32
City of Forest Park Estimated Percentage of Cost			5.08%	\$25,190.46

Estimated Advertising Cost

Legal Notice	Run Date	Cost	% of Cost	Amount
Logic & Accuracy Testing	2/12/2025	\$420.00	5.08%	\$21.32
Total Advertising Cost		\$420.00		
City of Forest Park Estimated Percentage of Cost				\$21.32

Estimated Supply Cost

Description	Qty	Rate	Total	% of Cost	Amount
Printed Ballot Printing Setup Fee	1	\$250.00	\$250.00	5.08%	\$12.69
Printed Absentee Ballots	9025	\$0.37	\$3,339.25	5.08%	\$169.52
Printed Provisional Ballots	7930	\$0.37	\$2,934.10	5.08%	\$148.95
Printed Emergency Ballots	7930	\$0.37	\$2,934.10	5.08%	\$148.95
Printed Pre-filled Test Deck	152	\$0.37	\$56.24	5.08%	\$2.86
Printed Ballot Delivery Charge	1	\$100.00	\$100.00	5.08%	\$5.08
Adv Voting BMD Ballot Paper	2000	\$0.13	\$260.00	5.08%	\$13.20
Election Day BMD Ballot Paper	2000	\$0.13	\$260.00	5.08%	\$13.20
BMD Testing & Waste (10%)	400	\$0.13	\$52.00	5.08%	\$2.64
Advacned Voting Site Supplies	10	\$1,000.00	\$10,000.00	5.08%	\$507.66
Election Day Polling Place Supplies	70	\$100.00	\$7,000.00	5.08%	\$355.36
Registration Office Supplies	1	\$500.00	\$500.00	5.08%	\$25.38
Total Supply Cost			\$27,685.69		
City of Forest Park Estimated Percentage of Cost					\$1,405.49
	Total Cost	Fee	Amount	% of Cost	Amount
Administrative Fee (10%)	\$524,313.01	10%	\$52,431.30	5.08%	\$2,661.73

Total Estimated Cost	\$29,279.00
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