



City Council Agenda Item

Subject: Council Discussion of transferring funds from one line item to another – Public Works Department

Submitted By: Bobby Jinks

Date Submitted: April 14, 2023

Work Session Date: May 1, 2023

Council Meeting Date: May 1, 2023

Background/History:

The Public Works Department would like to transfer funds from one line item to another. Public Works is wanting to purchase tables and chairs for our training room. It is not equipped to sit in training for 4-8 hours at a time. We are sharing this space so the Fire Dept. also has a place to hold classes for the recruits. We will also be purchasing a conference table with chairs (the table will also be equipped with docking stations to connect for display on the tv. Purchase of rain pants, jackets, hydration pops, sprayer/ paint, flashlights and emergency wands, vests, painting the outside of fleet building. We have the funds in this year’s budget, and this will allow us to move forward and not ask for it in capital for next year.

100-27-4900-52-1712 \$15,000.00 transfer to 100-27-4900-53-1105
100-27-4900-53-1270 \$25,000.00 transfer to 100-27-4900-53-1105
100-27-4900-52-3701 \$5300.00 transfer to 100-27-4900-53-1105

Please see attached quotes for the goods we are requesting councils’ approval for.

Cost: \$ Budgeted for: _____ Yes No

Financial Impact: Zero.

Action Requested from Council: