

**STATE OF GEORGIA
CITY OF FOREST PARK**

RESOLUTION NO. 2025-13

A RESOLUTION BY COUNCILMEMBERS KIMBERLY JAMES, HECTOR GUTIERREZ, LATRESA AKINS-WELLS, AND ALLAN MEARS TO APPROVE THE BUDGET AMENDMENT FOR GENERAL FUND REVENUES AND EXPENDITURES FROM THE CITY'S FINANCE DEPARTMENT.

WHEREAS, the City of Forest Park ("City") is a municipal corporation duly organized and existing under the laws of the State of Georgia; and

WHEREAS, the City's Fiscal Year 2024-2025 Operating Budget was unanimously adopted by the City Council on June 26, 2024; and

WHEREAS, the City is recommending that the below-understated funds be added to the operating budget, for General Fund, Special Funds, Capital Funds, City Authorities, and Sanitation year-end closure procedure for the Annual Audit; and

WHEREAS, the correction will increase the stated General Fund revenue previously amended on December 16th, 2024, from Forty-Two Million, Six Hundred and Sixty-Five Thousand, Three Hundred and Seventy-Four Dollars and 00/100 Cents (\$42,665,374.00) to Forty-Three Million, Six Hundred and Twenty-Four Thousand, Six Hundred and Fifty-Two Dollars and 00/100 Cents (\$43,624,652.00) and increase expenditures from Forty-Two Million, Six Hundred and Sixty-Five Thousand, Seven Hundred and Thirty-Four Dollars and 00/100 Cents (\$42,665,734.00) to Forty-Three Million, Six Hundred and Twenty-Four Thousand, Six Hundred and Fifty-Two Dollars and 00/100 Cents (\$43,624,652.00); and

WHEREAS, once the funds have been added to the City's operating budget, it is also recommended that the City Council approve a budget amendment to accurately reflect the corrected operating revenue budget amount for the General Fund to Forty-Three Million, Six Hundred and Twenty-Four Thousand, Six Hundred and Fifty-Two Dollars and 00/100 Cents (\$43,624,652.00) for the 2024-2025 Fiscal Year; and

WHEREAS, this budget amendment will improve the City's audit findings for the next fiscal year audit for the General Fund which is necessary for the safety, health, and welfare of the City's citizens.

THEREFORE, THE CITY COUNCIL OF FOREST PARK, GEORGIA HEREBY RESOLVES:

Section 1. Approval. The request to approve the budget amendment for general fund revenues and expenditures as presented to the Mayor and Council on February 17, 2025, is hereby approved.

Section 2. Public Record. This document shall be maintained as a public record by the City Clerk ("Clerk") and shall be accessible to the public during all normal business hours of the City.

Section 3. Authorization of Execution. The Mayor is hereby authorized to sign all documents necessary to effectuate this Resolution.

Section 4. Attestation. The Clerk is authorized to execute, attest to, and seal any documents necessary to effectuate this Resolution, subject to approval as to form by the City Attorney.

Section 5. Effective Date. This Resolution shall become effective immediately upon its adoption by the Mayor and City Council of the City of Forest Park as provided in the City Charter.

SO RESOLVED this 17th day of February 2025.

CITY OF FOREST PARK, GEORGIA

Angelyne Butler, *Mayor*

ATTEST:

_____ (SEAL)
Randi Rainey, City Clerk

APPROVED AS TO FORM:

City Attorney