

City of Forest Park Municipal Election

				COST
SALARY				
Elections Consultant Fee			\$10,000	
				\$10,000.00
EQUIPMENT DELIVERY/PICKUP				
	141.80/ Election Day/Early Voting		\$141.80	
				\$141.80
LEGAL ADVERTISEMENTS				
Advertise Logic & Accuracy Testing/ Bulk Update	Early Voting and Elections Day		\$4,000.00	
Publish Call/Qualifying	Legal Organ		\$100	
PRINTING & BINDING			\$50.00	
Printing Ballot	22,000 @ \$.35/each + \$250.00setup & delivery		\$4,150	
Printing Revised Poll Worker Training Manual				\$8,300.00
TOTAL PRINTING & BINDING				
POSTAGE				
Mail of Absentee Ballots, Letters to Poll Workers,	\$300.00		\$300.00	
Brochure to the Candidate	\$50		\$50.00	
				\$350.00
Election Day Poll Workers				
1 Chief Mgr	\$175.00 ea		\$ 175.00	
1 Asst Mgr(s)	\$125.00 ea		\$ 125.00	
1 Assistant Manager	100.00 ea		\$ 100.00	
				\$400.00
Advance Voting Poll Workers				
1 Chief Mgr(s)	<u>1@ \$95.00/each/17days</u>		\$1,425.00	
1 Asst Mgr(s)	<u>1@\$85.00/each/17 days</u>		\$1,275.00	
1 Assitant Manager	<u>1@\$80.00/each/17 days</u>		\$1,200.00	
				\$3,900.00
Absentee (paper ballot) Workers(Election Night)				
1Chief Mgr	\$95		\$ 95.00	
1 Asst Mgr(s)	\$85		\$ 85.00	
1 clerk	\$80		\$ 80.00	
				\$260.00
19,483 @0.13 + \$75.00 Shipping	2607.79		\$2,607.79	
				\$2,607.79
GENERAL SUPPLIES & MATERIALS				
				\$50.00
				\$50.00
			\$26,009.59	\$26,009.59
GRAND TOTAL - FOREST PARK MUNICIPAL GENERAL ELECTION				



June 1, 2021

City of Forest Park, GA

Q00006240

Prepared by:
Barry Herron
barry.herron@dominionvoting.com

Budgetary Quote

Product/Service	Description	Qty	Unit Price	Extension
In-Person Voting: Polling Location Hardware				
ImageCast Precinct Tabulator - 320C	5.5 A	3	\$3,900.00	\$11,700.00
			Sub-Total	\$11,700.00
Accessories				
ImageCast Precinct Ballot Box - Plastic		3	\$1,000.00	\$3,000.00
ICP Plastic Ballot Box Adapter Kit		3	\$13.50	\$40.50
			Sub-Total	\$3,040.50
Consumables/Parts				
Fine Point Black Permanent Markers - 12 pack		2	\$15.00	\$30.00
Compact Flash Memory Card 16GB		8	\$36.75	\$294.00
I-Button Administrator Key - Black		2	\$25.00	\$50.00
ICP Cleaning Sheet		2	\$20.00	\$40.00
ICP Paper Roll (72')		6	\$2.50	\$15.00
			Sub-Total	\$429.00
Support Services				
On-Site Services - Non-Election Day (/day)	Advance Voting On-site	1	\$2,000.00	\$2,000.00
On-Site Services - Non-Election Day (/day)	Logic & Accuracy Support, Poll Worker training	1	\$2,000.00	\$2,000.00
On-site Services - Election Day	Election Day Support - 1 day	1	\$2,000.00	\$2,000.00
Test Deck Generation Service - 1st Deck – Per Precinct/Ballot Type		1	\$16.00	\$16.00
			Sub-Total	\$6,016.00
Estimated Shipping				
Shipping (estimated)		1	\$523.00	\$523.00
			Sub-Total	\$523.00
Total Purchase Sub-Total				\$21,708.50
Election Support Services				
Election Setup / Ballot Setup		1	\$3,500.00	\$3,500.00
			Sub-Total	\$3,500.00
Year One Total				\$25,208.50



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Annual Licenses

ImageCast Precinct Annual Firmware License - 5.5 A 320C	3	\$228.00	\$684.00
Sub-Total			\$684.00

Annual Warranties

ImageCast Precinct Annual Hardware Warranty - 320C	5.5 A 3	\$135.00	\$405.00
Sub-Total			\$405.00

Annual Fees	\$1,089.00
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Terms and Conditions

This quote is valid for 90 days and subject to change for scope and configuration updates.
 All Shipping costs to be invoiced separately to customer. All pricing is subject to standard terms and conditions.
 Amounts due in years 2 and thereafter are subject to annual increases reflective of inflation.
 Annual warranties are optional.

Signatures

Customer Name (printed)	Title	Signature	Date (MM/DD/YYYY)