

# City Authorities Funds 2023-2024 Budget Amendment #

## Revenue

FUND Number	FUND Name	Current Budget	Amended Budget	Increase (Decrease)
580	Development Authority	\$ -	\$ 1,551,682	\$ 1,551,682
585	URA	\$ 12,266,263	\$ 260,136	\$ (12,006,127)
586	URA Series SPLOST	\$ (398,182)	\$ 1,218,586	\$ 1,616,768
590	DDA	\$ 522,913	\$ 3,671,051	\$ 3,148,138
				\$ -
				\$ -
<b>Total Revenue</b>		<b>\$ 12,390,994</b>	<b>\$ 6,701,456</b>	<b>\$ (5,689,538)</b>

## Expenditures

FUND Number	FUND Name	Current Budget	Amended Budget	Increase (Decrease)
580	Development Authority	\$ -	\$ 1,533,009	\$ 1,533,009
585	URA	\$ 5,019,373	\$ 4,312,347	\$ (707,026)
586	URA Series SPLOST	\$ -	\$ 886,620	\$ 886,620
590	DDA	\$ 878,910	\$ 3,805,975	\$ 2,927,065
				\$ -
				\$ -
<b>Total Expense</b>		<b>\$ 5,898,283</b>	<b>\$ 10,537,952</b>	<b>\$ 4,639,669</b>
<b>Net Surplus (Deficit)</b>		<b>\$ 6,492,710.42</b>	<b>\$ (3,836,496.28)</b>	<b>\$ (10,329,206.70)</b>