

Sanitation Fund 2023-2024 Budget Amendment

Revenue

FUND Number	FUND Name	Current Budget	Amended Budget	Increase (Decrease)
540	Sanitation	\$ -	\$ 1,760,523	\$ 1,760,523
				\$ -
				\$ -
				\$ -
Total Revenue		\$ -	\$ 1,760,523	\$ 1,760,523

Expenditures

FUND Number	FUND Name	Current Budget	Amended Budget	Increase (Decrease)
540	Sanitation	\$ 3,457,747	\$ 1,760,523	\$ (1,697,224)
				\$ -
				\$ -
Total Expense		\$ 3,457,747	\$ 1,760,523	\$ (1,697,224)
Net Surplus (Deficit)		\$ (3,457,747.00)	\$ -	\$ 3,457,747.00

NOTES
Using Fund Balance

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