

RESOLUTION NO. 2024-__

A RESOLUTION BY COUNCILMEMBERS KIMBERLY JAMES, DABOUZE ANTOINE, HECTOR GUTIERREZ, LATRESA AKINS-WELLS, AND ALLAN MEARS TO APPROVE THE FISCAL YEAR 2023-2024 BUDGET AMENDMENT FOR ALL FUND REVENUES AND EXPENDITURES.

WHEREAS, the City of Forest Park (“City”) is a municipal corporation duly organized and existing under the laws of the State of Georgia; and

WHEREAS, the City’s Fiscal Year 2023-2024 Operating Budget (“Budget”) was unanimously adopted by the City Council on June 29, 2023; and

WHEREAS, prior to the adoption of the Budget, it was stated that funding and revenues would continuously be monitored for accuracy and reporting purposes; and

WHEREAS, City staff recommends the understated funds be added to the Budget for general fund, special funds, capital funds, City authorities, and sanitation year-end closure procedure for the annual audit which will decrease/increase the current revenues to amend the decrease/increase of expenditures; and

WHEREAS, this Budget amendment shall show a new revenue Budget amount of Thirty-Eight Million, Four Hundred and Eleven Thousand, Four Hundred and Fifty-Four Dollars and 00/100 Cents (\$38,411,454.00) for the general fund; and

WHEREAS, this Budget amendment shall show a new revenue Budget amount of Five Million, Three Hundred and Ten Thousand, Eight Hundred and Forty-Eight Dollars and 00/100 Cents (\$5,310,848.00) for the special fund; and

WHEREAS, this Budget amendment shall show a new revenue Budget amount of Seven Million, Three Hundred and Nine Thousand, Six Hundred and Eighty-Nine Dollars and 00/100 Cents (\$7,309,689.00) for the capital fund; and

WHEREAS, this Budget amendment shall show a new revenue Budget amount of Six Million, Seven Hundred and One Thousand, Four Hundred and Fifty-Six Dollars and 00/100 Cents (\$6,701,456.00) for the City authorities; and

WHEREAS, this Budget amendment shall show a new revenue Budget amount of One Million, Seven Hundred and Sixty Thousand, Five Hundred and Twenty-Three Dollars and 00/100 Cents (\$1,760,523.00) for sanitation; and

WHEREAS, the approval of this Budget amendment is necessary to protect the welfare, health, and safety of City citizens.

THEREFORE, THE CITY COUNCIL OF FOREST PARK, GEORGIA HEREBY RESOLVES:

Section 1. Approval. The request to approve the Fiscal Year 2023-2024 budget amendment for all fund revenues and expenditures as presented to the Mayor and City Council on September 16, 2024 is hereby approved; and

Section 2. Public Record. This document shall be maintained as a public record by the City Clerk (“Clerk”) and shall be accessible to the public during all normal business hours of the City.

Section 3. Authorization of Execution. The Mayor is hereby authorized to sign all documents necessary to effectuate this Resolution.

Section 4. Attestation. The Clerk is authorized to execute, attest to, and seal any documents necessary to effectuate this Resolution, subject to approval as to form by the City Attorney.

Section 5. Effective Date. This Resolution shall become effective immediately upon its adoption by the Mayor and City Council of the City of Forest Park as provided in the City Charter.

SO RESOLVED this _____ day of _____, 2024.

CITY OF FOREST PARK, GEORGIA

Angelyne Butler, *Mayor*

ATTEST:

_____ (SEAL)
City Clerk

APPROVED AS TO FORM:

City Attorney