

# City Authorities Funds 2023-2024 Budget Amen

## Revenue

FUND Number	FUND Name	Current Budget	Amended Budget
580	Development Authority	\$ -	\$ 1,551,682
585	URA	\$ 12,266,263	\$ 260,136
586	URA Series SPLOST	\$ (398,182)	\$ 1,218,586
590	DDA	\$ 522,913	\$ 3,671,051
<b>Total Revenue</b>		<b>\$ 12,390,994</b>	<b>\$ 6,701,456</b>

## Expenditures

FUND Number	FUND Name	Current Budget	Amended Budget
580	Development Authority	\$ -	\$ 1,533,009
585	URA	\$ 5,019,373	\$ 4,312,347
586	URA Series SPLOST	\$ -	\$ 886,620
590	DDA	\$ 878,910	\$ 3,805,975
<b>Total Expense</b>		<b>\$ 5,898,283</b>	<b>\$ 10,537,952</b>
<b>Net Surplus (Deficit)</b>		<b>\$ 6,492,710.42</b>	<b>\$ (3,836,496.28)</b>

## gment #

Increase (Decrease)	
\$	1,551,682
\$	(12,006,127)
\$	1,616,768
\$	3,148,138
\$	-
\$	-
<b>\$</b>	<b>(5,689,538)</b>

Increase (Decrease)	
\$	1,533,009
\$	(707,026)
\$	886,620
\$	2,927,065
\$	-
\$	-
<b>\$</b>	<b>4,639,669</b>
\$	(10,329,206.70)