

# Sanitation Fund 2023-2024 Budget Amendment

## Revenue

FUND Number	FUND Name	Current Budget	Amended Budget
540	Sanitation	\$ -	\$ 1,760,523
<b>Total Revenue</b>		<b>\$ -</b>	<b>\$ 1,760,523</b>

## Expenditures

FUND Number	FUND Name	Current Budget	Amended Budget
540	Sanitation	\$ 3,457,747	\$ 1,760,523
<b>Total Expense</b>		<b>\$ 3,457,747</b>	<b>\$ 1,760,523</b>
<b>Net Surplus (Deficit)</b>		<b>\$ (3,457,747.00)</b>	<b>\$ -</b>

ent #

Increase (Decrease)	NOTES
\$ 1,760,523	Using Fund Balance
\$ -	
\$ -	
\$ -	
<b>\$ 1,760,523</b>	

Increase (Decrease)	NOTES
\$ (1,697,224)	
\$ -	
\$ -	
<b>\$ (1,697,224)</b>	
<b>\$ 3,457,747.00</b>	