CITY OF FOREST PARK

City Council Agenda Item

Title of Agenda Item: The Police Department is requesting a budget amendment to add (2) Police Officer positions and to delete (1) Police Analyst position.

Submitted By: Chief Brandon Criss

Date Submitted: September 14, 2023

Work Session Date: September 18, 2023

Council Meeting Date: September 18, 2023

Background/History:
The Police Department is authorized a total of 121 positions. These positions consist of sworn and non-sworn personnel.

The request is to delete (1) Police Analyst position that has been vacant for over a year and to add (2) Police Officer positions. (1) of the Police Officer positions will be funded by the POA at Fort Gillem.

This restructuring can help ensure that staffing aligns with the department's priorities and enhances its ability to serve and protect the community effectively.

Action Requested from Council: Discuss and Vote for approval.

Cost:
$39,020

Budgeted for: **Yes** x **No**

Financial Impact: Yes but offset by POA