



CITY OF
FORESTPARK

City Council Agenda Item

Title of Agenda Item: Council Discussion on the Proposed FY 25-26 Budget- 1st Public Hearing

Submitted By: Finance Dept

Date Submitted: 05/27/2025

Work Session Date: 06/02/2025

Council Meeting Date: 06/02/2025

Background/History:

The Proposed Funded dollar amount of the FY25- 26 Budget is \$43,034,857.00. The budget meticulously allocates resources across various city priorities and programs. These allocations are made with the intent to enhance public safety, improve infrastructure, promote economic development, and provide essential services. From maintaining our parks and recreational facilities to supporting educational programs and ensuring the upkeep of our streets and utilities, the budget is designed to meet the diverse needs of our community. The City Manager will present a full overview of the proposed budget.

Action Requested from Council:

Cost: \$

Budgeted for: _____ **Yes** _____ **No**

Financial Impact:
