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## REPORT TO CITY COUNCIL

**FROM:** Dr. Marc-Antonie Cooper, City Manager 

**DATE:** May 26, 2022

**SUBJECT:** New Sanitation Contract - Highlights (Contract attached)

- A. Introduction:** The purpose of this report is to provide information to City Council regarding the highlights of the newly procured sanitation contract with Waste Pro that will be coming forth on the June 6th Council Meeting.
- B. Recommendation:** The recommendation of staff, if council does not have any additional input that would need to be negotiated, would be to approve the contract.
- C. Prior Council Action:** The city currently had a contract with Waste Management, and after a procurement process Waste Pro ranked above Waste Management, and staff began negotiations with the same.
- D. Summary:**

- Waste Pro Rates \$17.81 per month per home, \$49.72 per ton collected and \$10.07 for extra cards (per cart, per month, per home). Current rate with Waste Management is \$22.00 per month, per household which includes recycling, which we are not doing.
- Waste Pro provides the city direct access to their Trac E Z system to access and track driver's issues and get updates on services to be provided to residents.
- Waste Pro will offer the exact same services as our current vendor Waste Management
- Waste Pro contract WOULD NOT require an increase in sanitation cost for FY22-23 but should be reviewed for FY23-24.
- Recycling is NOT included in the Waste Pro contract as the city does not currently offer curb side recycling. If council wishes to add recycling the cost would increase by \$45.12 per year, per household for a total of \$314.16 per year on city property taxes, which would take affect this year to avoid cost over budget in sanitation.
- Waste Pro contract would provide educational programs for residents in cooperation with the city.
- Waste Pro contract has performance fines for certain failures in service that will be assessed, and deducted from the monthly billing, if applied. Examples of fines are as follows:

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- Failure to clean up solid waste spills \$150 each occurrence
- Failure to collect material from a service unit within 24 hours \$150 each occurrence.
- Failure to submit complete, accurate reports and invoices; \$300 per occurrence
- Waste Pro contract includes four (4) clean sweeps annually throughout the city.
- Complaints are to be handled within a 24-hour period.
- Broken cans are replaced within 72 hours of request in Trak EZ system.