



CITY OF
FORESTPARK

City Council Agenda Item

Subject: Council Discussion and Approval to Amend the Police Department's Budget to Add a New Position of Communications Operator (Manager) and Remove the Position of Police Analyst

Submitted By: Human Resources Department

Date Submitted: September 27, 2023

Work Session Date: October 2, 2023

Council Meeting Date: October 2, 2023

Background/History:

The Police Department is requesting a budget amendment to add the position of Communications Operator (Manager). The Police Department would like to remove the position of Police Analyst and use the salary savings to help fund this new position. This position will oversee the day-to-day operations within the communications unit and address any issues that may arise. This position is also responsible for Quality Assurance and staff training when needed. If there is a staff shortage this person will fill in when needed.

Cost: \$ \$65,000

Budgeted for: Yes No

Financial Impact: Remove the position of Police Analyst and use the cost savings towards this new requested position of Communications Operation Manager.

Action Requested from Council:

My request is for the Council to approve my request to amend the budget to remove the position of Police Analyst and add an additional position in the Police Department with the title of Communications Operator Manager.