

AN ORDINANCE

AN ORDINANCE BY THE CITY COUNCIL OF FOREST PARK, GEORGIA, TO ADOPT A BUDGET FOR THE FISCAL YEAR, ENDING JUNE 30, 2022; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES; BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF FOREST PARK AND IT IS HEREBY ORDAINED BY THE AUTHORITY OF SAME THAT:

**Section 1:** The annual budget for the operations, capital projects, grant programs and debt service for the city for the Fiscal Year ending June 30, 2022, is **\$34,714,281**. The budget includes all revenues and expenditures for governmental and enterprise purposes as detailed in the accompany budget documents herein incorporated is hereby adopted in accordance with Georgia Law. The Fund Summaries are as follows:

**FY 22 FUND REVENUES**

TAXES:	\$24,111,166
LICENSE AND PERMITS:	\$683,172
CHARGES FOR SERVICES:	\$548,980
FINES AND FORFEITURES:	\$833,816
INVESTMENT INCOME:	\$35,000
MISC INCOME:	\$5,521,544
OTHER FINANCING SOURCES:	\$2,980,603
<b>TOTAL REVENUES:</b>	<b>\$34,714,281</b>

**FY22 FUND EXPENDITURES**

LEGISLATIVE:	\$804,270
CHIEF EXECUTIVE:	\$1,222,133
FINANCE:	\$5,440,749
JUDGE AND SOLICITORS:	\$139,007
TECHNOLOGY SERVICES:	\$724,540
SUPPORT SERVICES:	\$578,652
ECONOMIC DEVELOPMENT:	\$291,638
FLEET SERVICES:	\$108,300
POLICE SERVICES:	\$10,179,524
E911 COMMUNICATIONS:	\$764,386
RECREATION AND LEISURE:	\$1,333,520
PUBLIC WORKS:	\$3,562,050
PUBLIC WORKS - PARKS:	\$137,900
PB&Z:	\$967,478
ANIMAL CONTROL:	\$129,212
FIRE - EMS SERVICES:	\$2,323,415
FIRE - FIREFIGHTERS ADMIN:	\$6,004,007
EMERGENCY MANAGEMENTSERVICES:	\$3,500
<b>TOTAL EXPENDITURES:</b>	<b>\$34,714,281</b>

**Section 2:** This ordinance shall become effective immediately and the budget shall be implemented for the Fiscal Year of July 1, 2021, through June 30, 2022.

**Section 3:** Repealer – All ordinances or parts of ordinances in conflict herewith are hereby repealed.

**Section 4:** Severability – In the event any section, subsection, sentence, clause, or phrase of this ordinance shall be declared or adjudged invalid or unconstitutional, such adjudication shall in no matter effect the other section, subsections, sentence, clause, or phrase of this ordinance, which shall remain in full force and effect as if the section, subsections, sentence, clause, or phrase so declared to be adjudged invalid or unconstitutional were not a part hereof. The Council hereby declares that it would not have passed the remaining parts of this ordinance if it had known that such part or parts hereof would be declared or adjudged invalid or unconstitutional.

First Reading: June 16, 2021

Second Reading: \_\_\_\_\_

[SIGNATURES APPEAR ON FOLLOWING PAGE]

This Ordinance having been duly advertised and public hearings thereon held, the same adopted and approved by the Mayor and Council of the City of Forest Park, this day of \_\_\_\_\_, 2021.

\_\_\_\_\_  
Mayor Angelyne Butler

\_\_\_\_\_  
Council Member Kimberly James, Ward 1

\_\_\_\_\_  
Council Member Dabouze Antoine, Ward 2

\_\_\_\_\_  
Council Member Hector Gutierrez, Ward 3

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Council Member Latresa Wells, Ward 4

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Council Member Allan Mears, Ward 5

ATTEST:

\_\_\_\_\_  
City Clerk (SEAL)

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney