

ORDINANCE NO. _____

AN ORDINANCE BY THE GOVERNMENT BODY OF THE CITY OF FOREST PARK, GEORGIA ESTABLISHING THE BUDGETS FOR THE SPECIAL REVENUE FUNDS FOR THE FISCAL YEAR 2023 – 2024.

BE IT ORDAINED by the Governing Body of the City of Forest Park that the total of \$9,541,116 is the estimated revenues and expenditures for the Special Revenue Funds for fiscal year 2023 – 2024.

REVENUE SPECIAL FUNDS		
FUND	DESCRIPTION	FY 2024 REVENUE BUDGET
212-00-0000-35-1320	POLICE SEIZURE	\$ 1,062,664
214-00-0000-35-1320	FEDERAL DEPARTMENT OF TREASURE	\$ 460,185
215-00-0000-34-2500	EMERGENCY TELEPHONE SYSTEM FUND (E911) FEES	\$ 191,135
220-00-0000-33-1102	GRANTS FUND	\$ 1,978,652
249-00-0000-33-1130	FORT GILLEM FUND -MAINSTREET FUND	\$ 761,842
250-00-0000-33-4000	MULTIPLE GRANTS FUNDS	\$ 16,036
253-00-0000-33-1101	AMERICAN RESCURE FUND	\$ 798,264
270-00-0000-33-1101	TAX ALLOCATION DISTRICT #1	\$ 775,689
275-00-0000-31-4100	HOTEL/ MOTEL TAXES FUND	\$ 155,309
540-00-0000-38-9001	SANITATION FUND	\$ 3,341,339
	TOTAL REVENUE SPECIAL FUND	\$ 9,541,116

PASSED AND ADOPTED THIS _____ DAY OF _____, 2023.

Angelyne Butler, Mayor

ATTEST:

City Clerk

Approved as to form:

City Manager