

American Rescue Fund Allocation Recommendations

<u>DEPARTMENT</u>	<u>REQUESTED AMOUNT</u>	<u>DESCRIPTION</u>
OPERATIONS	\$520,000	
Encode Upgrade	\$400,000	Upgrade to version 10 with enhance Financial and HR Functionality. HR, Payroll, Invoicing, Business Licenses
Mauldin and Jenkins Contract	\$120,000	Extending contract to further assist in implementing recommendation from the operational audit.
FACILITIES MAINTENANCE	\$500,000	
HVAC Replacements	\$500,000	Start replacing 20-30 yearold units on buildings being utilized by city operations can reduce repair cost over time.
COMMUNITY PROJECTS	\$1,255,000	
Sidewalk Installations		
Rockcut Road (New Sidewalk)	\$400,000	New Side Walk - Has been engineered and drawn out. Ready to commence work.
Waldrop Dr (New Sidewalk)	\$300,000	New Side Walk requested - no engineering or drawns have been done.
Linda way (Replacement)	\$250,000	Requesting that old sidewalk be replaced. No engineering or drawns have been done.
Speed and Traffic Control	\$100,000	Request for Speed Bumps and other traffic control measure to be installed.
Demolition/Blight	\$200,000	Money to move forward with the demolition and clearing of city owned land for redevelopment.
Main Street Fountain	\$5,000	Broadband expansion to allow WI-FI access at park fountain. SHI quote 20462597
PUBLIC SAFETY	\$181,640	
<i>FIRE</i>		
Cascade System	\$56,000	See attachment
Extraction Equipment	\$40,000	See attachment
<i>POLICE</i>		
Travel Trailer - Patrol Division	\$6,200	Will be used for hauling motorcycles to the dealership as well as events inside and outside of the city.
Software - Criminal Investigation Division (LeadsOnline)	\$5,600	Leads online would be a valuable tool for patrol and CID to use for investigations into property crimes. Leads online can help track stolen items such as cellphone, catalytic converters, firearms, and any other items with serial numbers.
Software - Central Records	\$24,000	Courtware Softward is a package that will allow records to put court dates on the city's website, run GCIC histories through the program, and allow for integration of citations seamlessly into their system. It will replace the current court software system, OneSolution which is outdated and beyond its useful life.
Cubicle Sneeze Guards Records	\$2,000	Current resurgences of COVID-19 these sneeze guards will pay an integral part in improving safety for records staff. The estimated number of panels needed at 12.
CSI - Mobile Crime Unit Vehicle	\$45,340	As the Mobile Crime Unit vehicle is beyond recommended life cycle
LEFTA SYTEMS Software - PFTO	\$2,500	The LEFTA Software application is designed to enable field training officers (FTO's) to manage departmental training programs for numerous positions.
ARF Request Total	\$2,456,640	