



Quoted By:
Quote Expiration:
Quote Name:

Jeff Wamser
9/11/23

Sales Quotation For:
City of Forest Park
745 Forest Pkwy
Forest Park GA 30297-2209
Phone: +1 (404) 608-2300

Tyler Saas - Silver

Description	Term	Monthly Fee	Users/Units	Annual Fee
Enterprise Permitting & Licensing Core Software				
Business Management Suite - Per User		\$ 169	5	\$ 10,140
Civic Access - Business Management		\$ 725	1	\$ 8,700
Tyler Software				
GIS		\$ 49	1	\$ 588
				Sub-Total: \$ 19,428
				<u>Less Discount</u> \$ 505
				TOTAL 1 \$ 18,923

Professional Services

2023-393531-N257X1

Description	Quantity	Unit Price	Extended Price	Maintenance
Professional Services				
End User Training - Onsite	40	\$ 225	\$ 9,000	\$ 0
Professional Implementation Consulting -Onsite	40	\$ 225	\$ 9,000	\$ 0
Professional Implementation Services - Remote	100	\$ 200	\$ 20,000	\$ 0
Project Management Services - Remote	20	\$ 200	\$ 4,000	\$ 0
TOTAL:			\$ 42,000	\$ 0
Summary				
Total Saas			\$ 18,923	
Total Services			\$ 42,000	
Total Third-Party Hardware, Software, Services			\$ 0	
Summary Total			42,000	\$ 18,923
Contract Total			\$ 60,923	

Comments

SaaS Monthly Fees are rounded to the nearest dollar. The Annual Fee value represents the cost to the customer.

A 5% discount has been applied to licensing fees in exchange for a 5-year commitment from Forest Park, GA to utilize Enterprise Permitting and Licensing.

Scope and definitions:

- o 100 hours of Implementation Services will entail the migration of Business Licensing from Forest Park's on-premise servers to Tyler-hosted cloud services, as well as the configuration of Civic Access specific to existing Business Licensing processes.
- o 40 hours of Implementation Consulting - Onsite will be for Tyler Tech to perform Business Process Discovery in advance of the full implementation of Community Development. While the expectation is to utilize Best Management Templates (BMTs) this will help identify any unique processes, as well as configuration that is typically not included in the BMTs such as Inspections and Reviews.

Additional costs related to on-site consultation and training provided by Georgia-based Tyler employees:

- o Client is responsible and will be charged for perdiem each day for the trainer. Most likely lunch at the minimum.
- o Car mileage since a car would not be rented.
- o If over a one hour commute from the employee's home to the client office, a hotel stay may be required. If that is the case, a full day perdiem would also be needed.