




Forest Park Finance Department

FY 2022-2023 3rd QUARTER FINANCIAL REPORT

(January 1, 2023 – March 31, 2023)



Total Projected Revenues \$34,687,289
 Actual Collected Revenues \$22,292,264

64.47% Collected

Department Expenditures

• Legislative	\$1,060,686	30.12%
• Chief Executive	\$842,151	41.58%
• Finance	\$5,212,621	26.09%
• Court	\$498,184	17.42%
• IT	\$1,487,123	62.80%
• HR Support Svcs.	\$604,791	47.82%
• Economic Dev.	\$357,486	42.42%
• Fleet Services	\$167,705	290.14%
• Police	\$7,725,397	46.38%

Department Expenditures

• E911	\$681,297	50.49%
• Rec & Leisure	\$1,805,266	47.19%
• Public Works	\$3,469,784	43.22%
• Public Works Parks	\$103,500	54.02%
• PBZ	\$1,206,286	52.69%
• Animal Control	\$121,773	37.52%
• Fire EMS	\$1,786,107	48.05%
• Fire Admin	\$5,269,401	54.30%
• Emergency MGNT	\$28,695	49.78%

As of 3.31.2023

QUESTIONS

