

CITY OF FOREST PARK EXHIBIT "B"		PROJECTED COST
SALARIES - PERMANENT STAFF - OVERTIME		
		\$1,200.00
SALARIES - TEMPORARY & CONTRACTED SERVICES		
2	Driver(s) @ \$300.00 per day	\$1,200.00
1	Contractor @26.00 per hour Voting Equipment Preparations & Maintenance	\$1,600.00
TOTAL SALARIES - TEMPORARY		\$4,000.00
RENTAL EQUIPMENT		
	Trucks, Cell Phones	\$480.00
	Rental Truck Gasoline	\$200.00
TOTAL - RENTAL EQUIPMENT		\$680.00
HOURLY FEE PERSONNEL		
	Election Day Poll Workers - Training Class Fee \$30	
1	Mgr(s) - \$225.25 plus \$25 training fee & \$15.00 manager mtg Total pay @ \$265.00	\$300.00
2	Asst Mgr(s) - \$170.00 plus \$15 training fee & \$15.00 manager mtg Total pay @ \$200.00	\$450.00
4	Clerk(s) - \$115.00 plus \$15 training fee Total pay @ \$130.00	\$600.00
Advance Voting Site(s) (Elections Office, City of Forest Park)		
2	Mgr @ \$480 Per Week for 4 Weeks	\$3,840.00
4	Asst Mgr(s) @ \$440 Per Week for 4 Weeks	\$7,040.00
3	Clks @ \$400 Per Week for 3 Weeks	\$3,600.00
TOTAL HOURLY FEE PERSONNEL		\$15,830.00
FEES		
5	BRE Board Meeting Fees (\$100 *5 BRE Members * 1 mtg(s))	\$500
3	Vote Review Panel (\$100 per panelist)	\$300
TOTAL BOARD FEES		\$800.00
ADVERTISING		
	Advertisement of legal notices	\$250
TOTAL ADVERTISING		\$250.00
VEHICLE SUPPLIES		
	Mileage @\$.54	\$200.00
TOTAL VEHICLE SUPPLIES		\$200.00
POSTAGE		
	Mailing of Absentee Ballots	\$100.00
	Letters to voters, candidates, poll workers & manuals	\$100.00
	Mailing of Precinct Cards	\$200.00
TOTAL POSTAGE		\$400.00
OFFICE SUPPLIES		
	Ballot Paper (\$.13 per security sheet) 11,100 Voters as of April 1, 2021	\$1,443
	Office Supplies, L&A Test Desks, Sample & Ballot Cards, Toner	\$500
TOTAL OFFICE SUPPLIES		\$1,943.00
STOCKPAPER		
	Administrative Fee 10%	\$2,410.30
TOTAL PROJECTED COST CITY OF FOREST PARK		\$24,103.00
GRAND PROJECTED TOTAL COST CITY OF FOREST PARK ELECTION		\$26,513.30