



CITY OF  
**FORESTPARK**

## City Council Agenda Item

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**Subject:** Server Refresh Project – IT Department

**Submitted By:** Josh Cox, IT Director

**Date Submitted:** May 13<sup>th</sup>, 2025

**Work Session Date:** May 19<sup>th</sup>, 2025

**Council Meeting Date:** May 19<sup>th</sup> 2025

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### Background/History:

The City's core servers are approaching end of life and are ready to be upgraded. This includes the servers located in the PD data center which serves our public safety resources as well as our Public Works data center that serves all non-public safety resources. We had originally included this refresh in our budget proposal for the upcoming fiscal year, but if we proceed with the project in this current fiscal year, we can avoid a software and support renewal of the current servers in the amount of \$120,000. So, while this is a project we did not anticipate completing this fiscal year, it would be financially advantageous to complete it before the new fiscal year. The total quoted cost of this project is \$255,149.12 By completing this project now, we can offset the cost by almost half by avoiding the software and support renewal of the current servers.

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**Cost:** \$ \$255,149.12

**Budgeted for:** \_\_\_\_\_ **Yes**   x   **No**

None

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**We are requesting funding for this project in the current fiscal year.**