

2023 Department Summary

Police

<u>Title</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>
Police Chief	1	1	1
Deputy Chief	2	2	1
Major	2	2	2
Captains	5	5	5
Lieutenants	7	7	7
Sergeants	13	13	13
Patrol Officers	63	63	63
Reserve Officers (Unpaid)	2	2	2
Office Coordinator	1	1	1
Admin Assistant	1	1	1
Records Supervisor	1	1	1
Staff Assistants	2	2	2
Sr. Office Assistants	3	2	2
Office Assistants	2	2	2
Analyst	1	1	1
Crime Scene Tech	1	1	1
Grant Writer	1	1	1
Office Mgr. Calea	1	1	1
Sr. Comm. Operator	4	4	4
Comm. Operator	8	8	8
Animal Control Officers	2	2	2

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Significant Expenditure & Staffing Changes

Delete:

(1) Deputy Chief Position