

# Special Funds 2024-2025 Budget Amendment #

Revenue					
FUND Number	FUND Name	Current Budget	Amended Budget	Increase (Decrease)	NOTES
210	DEA Fed Funds	\$ 8,000	\$ 118,000	\$ 110,000	Using Fund Balance
<b>Total Revenue</b>		<b>\$ 8,000</b>	<b>\$ 118,000</b>	<b>\$ 110,000</b>	

Expenditures					
FUND Number	FUND Name	Current Budget	Amended Budget	Increase (Decrease)	NOTES
210	DEA Fed Funds	\$ 8,000	\$ 118,000	\$ 110,000	
<b>Total Expense</b>		<b>\$ 8,000</b>	<b>\$ 118,000</b>	<b>\$ 110,000</b>	
<b>Net Supplus (Deficit)</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	

210-FEDERAL DEA

FUND

REVENUES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D BALANCE	TOTAL ENCUMBERED	BUDGET BALANCE	AMENDMENT REQUIRED	AMENDED REVENUE BUDGET
----------	----------------	----------------	-----------------------	---------------	------------------	----------------	--------------------	------------------------

FINES & FORFEIT

URES

INVESTMENT INCO

ME

00-0000-36-1000

INTEREST INCOME

TOTAL INVEST

MENT INCOME

TOTAL REVENUES

	8,000.00	-	-	6,204.14	-	1,795.86	110,000.00	118,000.00
	8,000.00	-	-	6,204.14	-	1,795.86	110,000.00	118,000.00
	8,000.00	-	-	6,204.14	-	1,795.86	110,000.00	118,000.00

DEPARTMENTAL EX

PENDITURES

PURCHASED/CONTR

ACT SERV.

31-3210-52-3701

TRAINING & CONFERENCES

TOTAL PURCHASED/CONTR

ACT SERV.

SUPPLIES

31-3210-53-1105  
 31-3210-53-1704  
 31-3210-53-1707  
 31-3210-53-1711

SUPPLIES  
 DETECTIVE SUPPLIES  
 POLICE EQUIPMENT  
 RADIO/SURVEILLANCE EQUIP

TOTAL SUPPLI

ES

DEPARTMENTAL EX	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D BALANCE	TOTAL ENCUMBERED	BUDGET BALANCE	AMENDMENT REQUIRED	AMENDED REVENUE BUDGET
	-	-	-	-	-	-	20,000.00	20,000.00
	8,000.00	-	-	-	-	8,000.00	-	8,000.00
	-	-	-	-	-	-	10,000.00	10,000.00
	-	-	-	-	-	-	70,000.00	70,000.00
	-	-	-	-	-	-	10,000.00	10,000.00
	8,000.00	-	-	-	-	8,000.00	90,000.00	98,000.00

TOTAL POLICES

ERVICES

8,000.00

-

-

-

-

8,000.00

110,000.00

118,000.00