

RESOLUTION NO. 2024-__

A RESOLUTION BY COUNCILMEMBERS KIMBERLY JAMES, HECTOR GUTIERREZ, LATRESA AKINS-WELLS, AND ALLAN MEARS TO APPROVE THE GENERAL FUND BUDGET AMENDMENT AND THE SPECIAL REVENUE (POLICE) BUDGET AMENDMENT TO THE 2024-2025 FISCAL YEAR OPERATING BUDGET FROM THE CITY'S PURCHASING DEPARTMENT.

WHEREAS, the City of Forest Park ("City") is a municipal corporation duly organized and existing under the laws of the State of Georgia; and

WHEREAS, the City's 2024-2025 Fiscal Year Operating Budget ("Budget") was adopted on June 16, 2024 with City staff advising that the funding and revenues would continuously be monitored for accuracy and reporting purposes; and

WHEREAS, City's Purchasing Department ("Department") requests to approve a Five Hundred and Ninety-Seven Thousand, Nine Hundred and Sixty-Six Dollars and 00/100 Cents (\$597,966.00) budget amendment to accurately reflect the corrected operating revenue budget amount for the General Fund to be Forty-Two Million, Six Hundred and Sixty-Five Thousand, Three hundred and Seventy-Four Dollars and 00/100 Cents (\$42,665,374.00); and

WHEREAS, the Department further requests to approve a One Hundred and Ten Thousand Dollar and 00/100 Cents (\$110,000.00) budget amendment to accurately reflect the corrected operating revenue budget amount for the Special Revenue (Police) to be One Hundred and Eighteen Thousand Dollars and 00/100 Cents (\$118,000.00); and

WHEREAS, City staff recommends these understated funds be added to the operating budget for the Annual Audit which will decrease/increase the current revenues to amend the decrease/increase of expenditures; and

WHEREAS, the approval of the General Fund budget amendment and the Special Revenue (Police) budget amendment for the Budget is necessary for the health, safety, and welfare of the City's citizens.

THEREFORE, THE CITY COUNCIL OF FOREST PARK, GEORGIA HEREBY RESOLVES:

Section 1. Approval. The Department's request to approve the General Fund budget amendment and the Special Revenue (Police) budget amendment to the 2024-2025 Fiscal Year Operating Budget as presented to the Mayor and Council on December 16, 2024 is hereby approved.

Section 2. Public Record. This document shall be maintained as a public record by the City Clerk ("Clerk") and shall be accessible to the public during all normal business hours of the City.

Section 3. Authorization of Execution. The Mayor is hereby authorized to sign all documents necessary to effectuate this Resolution.

Section 4. Attestation. The Clerk is authorized to execute, attest to, and seal any documents necessary to effectuate this Resolution, subject to approval as to form by the City Attorney.

Section 5. Effective Date. This Resolution shall become effective immediately upon its adoption by the Mayor and City Council of the City of Forest Park as provided in the City Charter.

SO RESOLVED this 16th day of December 2024.

CITY OF FOREST PARK, GEORGIA

Angelyne Butler, *Mayor*

ATTEST:

_____ (SEAL)
City Clerk

APPROVED AS TO FORM:

City Attorney