



Title of Agenda Item: Purchase of Playground Swings for Perkins Parks

Submitted By: Nigel Wattley

Date Submitted: 9-29-2024

Work Session Date: 10-16-2024

Council Meeting Date: 10-16-2024

Background/History:

As part of ongoing efforts to enhance parks throughout the City, staff is proposing the purchase of swing equipment for Perkins Park located in Ward #4. While all other pocket parks have received new playground equipment, Perkins Park remains the only park without a swing set. This proposal aims to address that gap and further enhance recreational opportunities for the community's children.

Proposal Details:

The total cost of the equipment and materials is **\$20,868.94**, with specific items listed below:

- 550-0158 – 3.5” OD Arch Swing: \$2,099
- 550-0111 – 2 Molded Rubber Belt Seats: \$246
- Installation of equipment - \$820
- Freight - \$468.09
- 300 Bags Brown Rubber Mulch (delivered): \$14,400
- 300 Bags Brown Rubber Mulch (installed): \$3,000
- Sourcewell contract discount – **(\$164.15)**

Contract Details:

The purchasing agreement is with **PlaySouth Playground Creator**, under the following contract:

- **Burke Sourcewell Contract #010521-BUR**
- **Forest Park Member #77837**

Funding Source:

The total cost will be covered through the **Equipment line item 253-51-4226-54-1300**.

This proposal includes the purchase of all materials and labor. However, staff have negotiated an in-house installation of the rubber mulch upon delivery to reduce costs. The initiative seeks to provide a safe and engaging play environment for children at Perkins Park, further improving the quality of City parks.

Action Requested from Council:

Council approval is requested for the purchase of swing equipment for Perkins Park as outlined in the proposal **not to exceed \$20,868.94**

Cost: \$20,868.94

Budgeted for: X **Yes** **No**

Financial Impact:
