

## **City Council Agenda Item**

Submitted By: Human Resources Department  Date Submitted: April 29, 2024  Work Session Date: May 6, 2024  Council Meeting Date: May 6, 2024  Background/History:  The Human Resources Department has identified a need to adjust our budget allocation the current fiscal year. Specifically, we are seeking approval to transfer funds in the amou \$10,500 from line-item #100-25-1540-52-3701 (Training and Conference) to line item #1 1540-53-1105 (General Department Expenses).  This proposed transfer is crucial for our department to effectively manage our expenses the new fiscal year begins. By reallocating these funds, we will ensure the continuity of essential operations and uphold our commitment to efficient resource utilization.  Cost: \$10,500  Budgeted for:x Yes  Financial Impact: No					
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Funds are available	Financial Impact: No				
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## **Action Requested from Council:**

My request is for Council to approve my request to transfer funds from 100-25-1540-52-3701 in the amount of \$10,500 to line item #100-25-1540-53-1105 General Department Expense.