

CITY WIDE SALARY INCREASE PROPOSAL

	CURRENT	TOTAL INCREASE	NEW ANNUAL TOTAL
POLICE 15% INCREASE (SWORN/CERTIFIED/NON CERTIFIED)	\$ 3,023,222.28	\$ 453,483.34	\$ 3,476,705.62
FIRE 15% INCREASE (SWORN/CERTIFIED/NON CERTIFIED)	\$ 1,924,897.52	\$ 288,734.63	\$ 2,213,632.15
\$17 MIN WAGE INCREASE	\$ 850,304.00	\$ 175,136.00	\$ 1,025,440.00
ALL OTHER EMPLOYEES 7% INCREASE	\$ 5,376,795.84	\$ 376,375.71	\$ 5,753,171.55
TOTALS	\$ 11,175,219.64	\$ 1,293,729.68	\$ 12,468,949.32