



CITY OF  
**FORESTPARK**

## City Council Agenda Item

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**Title of Agenda Item:** Council Discussion on the Proposed FY 25-26 Budget- 1st Public Hearing

**Submitted By:** Finance Dept

**Date Submitted:** 05/27/2025

**Work Session Date:** 06/02/2025

**Council Meeting Date:** 06/02/2025

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### Background/History:

The Proposed Funded dollar amount of the FY25- 26 Budget is \$43,034,857.00. The budget meticulously allocates resources across various city priorities and programs. These allocations are made with the intent to enhance public safety, improve infrastructure, promote economic development, and provide essential services. From maintaining our parks and recreational facilities to supporting educational programs and ensuring the upkeep of our streets and utilities, the budget is designed to meet the diverse needs of our community. The City Manager will present a full overview of the proposed budget.

The 2nd Public Hearing will be held in a Special Called Meeting on June 16, 2025, at 5pm.

The 3rd Public Hearing with the adoption of the budget will be on June 16, 2025, at the regular session meeting at 7 pm.

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### **Action Requested from Council:**

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**Cost: \$**

**Budgeted for:** \_\_\_\_\_ **Yes** \_\_\_\_\_ **No**

**Financial Impact:**

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