



City Council Agenda Item

Subject: Council Discussion and Vote for the purchase of Police Vehicles

Submitted By: Brandon Criss (Police Chief)

Date Submitted: September 25, 2024

Work Session Date: October 7, 2024

Council Meeting Date: October 7, 2024

Background and History:

The Forest Park Police Department is seeking to finance the purchase of 14 patrol and administrative vehicles through GMA, and the vehicles are currently available under a cooperative agreement. This acquisition will allow the department to retire vehicles that are over 10 years old and/or have accumulated 150,000 miles or more. The maintenance and repair costs for the vehicles we are considering retiring have become increasingly expensive, with repairs often exceeding the value of the vehicles themselves.

The total cost for the vehicles we wish to procure is \$857,178.90, which includes an interest rate of 4.89%. The cost will be spread across three payments of \$285,726.30 each. The first payment is available within our Capital Improvement Vehicles budget line item. This purchase will immediately address the department’s vehicle needs, align with current staffing levels, and support the overall mission of the police department.

Funding Source: 253-31-3210-54-2201

Cost: \$ 857,178.90

Budgeted for: X Yes No

Financial Impact: \$285,726.30

Action Requested from Council: Vote for approval