

City of Forest Park Capital Projects

Projects by Priority		Funding Sources							Estimated Project Cost
		SPLOST (2008)	SPLOST (2015-2020)	SPLOST 2021 Bonds	URA Bonds	TAD	CDBG	EPD Grant	
1	Fire Station at Gillem		1,819,925.78	-	6,316,074.22	-	-	-	8,136,000.00
2	Fire Station at City Center	-	-	-	9,115,285.41	-			9,115,285.41
3	Starr Park Renovation (Phase I)		5,127,758.88	1,516,471.00	3,858,770.12		300,000.00	197,000.00	11,000,000.00
4	City Hall at City Center	2,845,877.68	510,963.24	5,831,548.00	12,469,844.89	-	-	-	21,658,233.81
5	Main Street Streetscape II	-	1,493,479.02	2,000,000.00	156,520.98	350,000.00	-	-	4,000,000.00
6	Welcome Signs	-	500,000.00	-	-	-	-	-	-
		2,845,877.68	9,452,126.92	9,348,019.00	31,916,495.62	350,000.00	300,000.00	197,000.00	
						Total Capital Projects			53,909,519.22
Future Capital Projects									
7	Fire Station No. 2								10,000,000.00
8	Starr Park Phase II								11,000,000.00
9	Main Street Phase IIA								4,000,000.00
10	Model Mile								6,000,000.00
11	Theater Park								300,000.00
12	Fourth Ward Park								300,000.00
						Total Future Capital Projects (Estimated Project Cost)			31,600,000.00