

**EXHIBIT A**

COST 2023

Service to Current Customers

**(Submit Price for One (1) Year)**

	WASTE STREAM COMPONENT	WASTE STREAM SUB-COMPONENT	Qty, Residences	AVERAGE YEARLY TONNAGE	Unit Price	PROPOSAL QTY (TONS)	EXTENDED Annual COST	MANAGEMENT SITE LOCATION
Residential	Residential Solid Waste	Putrescible and non-putrescible	6,000	21,600	\$14.43	Per Home	\$1,038,960.00	Forest Park
		Bulky Items	6,000	2400	Included	Per Home		Forest Park
	Recyclable Materials	Paper, Plastic, Aluminum and Steel	6,000	600	\$6.13	Per Home	\$441,360.00	Forest Park
	Yard Timmings	Vegetative Wastes	6,000	1200	\$2.75	Per Home	\$198,000.00	Forest Park
Per Ton Price								
Commercial			Businesses					Forest Park
	Commercial Solid Waste	Putrescible and non-putrescible wastes	630	19200	\$128.18	8,070.00	\$1,034,412.60	Forest Park
	Recyclable Materials	Paper, Plastic, Aluminum and Steel		0				Forest Park
		Cardboard		960	****Below	960		Forest Park
Per Ton Price								
Rolloff/Compactors	Commercial Solid Waste	Putrescible and non-putrescible		84,000	\$110.58	19,928	\$2,203,638.24	Forest Park
		Construction		24,000	***			Forest Park
	Recyclable Materials	Paper, Plastic, Aluminum and Steel		240	***			Forest Park
		Cardboard		612	***			Forest Park
		Wood		0	***			Forest Park
		Heavy Metal		240	***			Forest Park

Exhibit A.1

\*\*\* Included in total tons, all Roll Off Hauls are \$110.58 per ton regardless of material (4-ton Minimum)

**Residential Other Unit Rates**

Commercial Hand Collect (Existing Businesses with Carts)	\$16.43
Residential Back Door Services	\$15.43

\*\*Pricing can be provided for Multi-Unit Dwellings Recycling Materials once a number of units are provided

**Clarity for Industry Standards for Commercial and Roll Off Billing (mirrors the per ton rates above)**

**Roll Off\* Rates are for "ALL" Hauls including Compactors & Recycling (does not include rental rates)**

Rate per Haul	\$252.07	(does not include disposal @ \$47,56 per ton, 4-ton minimum)
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**Commercial Rates per Industry Standards for Billing**

Lifts per Week reflected in the top row (mirrors per ton pricing above)

Size	1	2	3	4	5	6	Extra P/UP
2yd	\$53.59	\$96.45	\$148.80	\$196.59	\$245.76	\$321.51	\$53.59
4yd or 3yd	\$56.23	\$108.20	\$200.63	\$264.82	\$334.53	\$393.21	\$56.23
6yd	\$77.20	\$162.08	\$264.72	\$401.37	\$496.87	\$589.80	\$77.20
8yd	\$100.84	\$208.42	\$328.06	\$446.52	\$600.09	\$786.40	\$100.84

**Card Board Recycling Rates: 8yd Container\*\*\*\* (Cardboard has no per ton cost, only service cost as provided below)**

Size	1	2	3	4	5
8yd	\$105.00	\$200.00	\$295.00	\$390.00	\$485.00

\*\*Commercial Rates do not include "Snap-Shot" Ancillary Charges.

Ancillary charges are for Containers which are overloaded or in the case of recycling contaminated. Trip charges for blocked containers will be equal to the Extra Pick-up rate.

\*\*\* City Recycling Drop Off Site

1. Neither WM or the City of Forest Park will be providing an employee to be present on site at the Recycling Drop Off Center.

a. Per item #1, WM acknowledges the City's desire to discontinue usage of the City Recycling Drop Off Center located next to the Forest Park Transfer Station.