



Folsom City Council Staff Report

MEETING DATE:	12/10/2024
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 11298 – A Resolution Accepting Both Fiscal Year 2023-24 Growth Funding and Initial Funding for Fiscal Year 2024-25, Citizen’s Option for Public Safety (COPS) Grants for the Purchase of Technology, Recruiting/Promotion Services and Equipment to Improve Police Operations in Accordance with State Requirements and Appropriation of Funds
FROM:	Police Department

RECOMMENDATION / CITY COUNCIL ACTION

Staff recommends that the City Council pass and adopt Resolution No. 11298 - A Resolution Accepting Both Fiscal Year 2023-24 Growth Funding and Initial Funding for Fiscal Year 2024-25, Citizen’s Option for Public Safety (COPS) Grant for the Purchase of Technology, Recruiting/Promotion Services and Equipment to Improve Police Operations in Accordance with State Requirements and Appropriation of Funds

BACKGROUND / ISSUE

In fiscal year 1996/97 the State of California first enacted the Citizen’s Option for Public Safety (COPS) program under Assembly Bill 3229. Under this program, cities and counties receive state funds to augment front-line police services. Grant awards are based on per capita population, with \$100,000 being the minimum guaranteed award. The City of Folsom has been awarded growth funding for FY 2023-24 in the amount of \$125,839.01.

The COPS funding award estimate for FY 2024-25 is \$135,931.

Government Code Section 30061 requires that these funds shall be appropriated pursuant to a request from the Police Chief or the Chief Administrator of the law enforcement agency that provides police services for the respective city. The request for use of this funding shall specify the front-line law enforcement needs of the requesting entity including the personnel, equipment, and programs that are necessary to meet those needs.

POLICY / RULE

The Citizen's Option for Public Safety program is an on-going state program, but it requires a separate budget appropriation for continued funding. The funds must be used to supplement and not supplant existing local funding for law enforcement services.

ANALYSIS

The Citizen's Option for Public Safety Funds cannot be used for administrative overhead allocations in excess of 0.5 percent, nor can the allocation be used to fund the costs of any capital project or construction project that does not directly support front-line law enforcement services.

The City of Folsom and the Folsom Police Department are committed to utilizing technology to identify and deter criminals, as well as for administrative purposes like recruiting and promotion. The Folsom Police Department is also committed to acquiring and updating equipment in the department in order to provide services to the public as well as to be as efficient with staff time as possible.

The Chief of Police requests approval to utilize AB3229 Citizen's Option for Public Safety state Growth funds for FY 2023-24 in the amount of \$125,839.01 and Initial funds for FY 2024-25 in the amount of \$135,931 for the purchase of technology and equipment to improve police operations.

FINANCIAL IMPACT

There are no matching requirements for the AB3229 funds and no direct impact on the General Fund. Because COPS Funds are required to be separately appropriated, staff is also requesting an appropriation of \$125,839.01 to be added to the police department budget for the FY 2023-24 COPS funding award disbursement received from the County of Sacramento Department of Finance. The appropriation will be made in the FY 2024-25 budget in the Police Department in the General Fund (Fund 010).

Staff is also requesting an appropriation of \$135,931 to be added to the police department budget as COPS funding installments for FY 2024-25 are received from the County of Sacramento Department of Finance. The appropriation will be made in FY 2024-25 budget in the Police Department in the General Fund (Fund 010).

ATTACHMENTS

Resolution No. 11298 - A Resolution Accepting Both Fiscal Year 2023-24 Growth Funding and Initial Funding for Fiscal Year 2024-25, Citizen's Option for Public Safety (COPS) Grants for the Purchase of Technology and Equipment to Improve Police Operations in Accordance with State Requirements and Appropriation of Funds

Submitted,

Richard Hillman, Chief of Police

RESOLUTION NO. 11298

A RESOLUTION ACCEPTING BOTH FISCAL YEAR 2023-24 GROWTH FUNDING AND INITIAL FUNDING FOR FISCAL YEAR 2024-25, CITIZEN'S OPTION FOR PUBLIC SAFETY (COPS) GRANTS FOR THE PURCHASE OF TECHNOLOGY, RECRUITING/PROMOTION SERVICES AND EQUIPMENT TO IMPROVE POLICE OPERATIONS IN ACCORDANCE WITH STATE REQUIREMENTS AND APPROPRIATION OF FUNDS

WHEREAS, the State of California enacted the Citizen's Option for Public Safety (COPS) program, under Assembly Bill 3229, to fund front-line law enforcement services; and

WHEREAS, the additional COPS funding available to the City of Folsom for fiscal year 2023-24 is \$125,839.01 and the initial COPS funding for FY 2024-25 is \$135,931; and

WHEREAS, these state funds are separate and apart from the proposed allocations from the City's general fund and an appropriation is needed; and

WHEREAS, the Chief of Police has requested to allocate and appropriate these funds for the purchase of technology, recruiting/promotion services and technology to improve police operations; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom hereby authorizes the use of the AB3229, Citizen's Option for Public Safety (COPS) state funding in accordance with the request of the Chief of Police to purchase technology, recruiting/promotion services and equipment to improve police operations.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the Finance Director is authorized to appropriate an additional \$125,839.01, and \$135,931 as expenditures and as intergovernmental revenue in the General Fund (Fund 010) to the Police Department budget in fiscal year 2024-25.

PASSED AND ADOPTED this 10th day of December 2024, by the following roll-call vote:

AYES: Councilmember(s):
NOES: Councilmember(s):
ABSENT: Councilmember(s):
ABSTAIN: Councilmember(s):

MAYOR

ATTEST:

Christa Freemantle, CITY CLERK

*This page is intentionally left blank
to facilitate double-sided printing
and minimize paper use.*



CITY OF
FOLSOM
DISTINCTIVE BY NATURE