Folsom City Council
Staff Report

MEETING DATE:	9/8/2026
AGENDA SECTION:	Old Business
ITEM TITLE:	Castle Park Playground Renovation Project i. Resolution No. 11699-A Resolution Ratifying the City Manager's Authorization to Execute a Contract Amendment with Leathers & Associates for the Castle Park Playground Renovation Project (PK2501) in the Amount of $19,537.20, for a New Total Contract Amount Not-to-Exceed $131,106.20, Funded by the Parks & Recreation Equipment/Capital Fund 609 and Appropriation of Funds ii. Resolution No. 11700-A Resolution Ratifying the City Manager's Authorization to Execute Construction Contract Change Orders 1-6 with KYA for the Castle Park Playground Renovation Project (PK2501) in the Amount of $56,300, and Authorizing the City Manager to Execute Construction Contract Change Order No. 7 with KYA for the Castle Park Playground Renovation Project (PK2501) in the Amount of $36,960, for a New Total Contract Amount Not-to-Exceed $401,569.00, Funded by the Parks & Recreation Equipment/Capital Fund 609 and Appropriation of Funds iii. Resolution No. 11701 – A Resolution Authorizing an Appropriation of $68,409 in Donation Revenue and an Additional Appropriation of $37,875.80 from the Parks & Recreation Equipment/Capital Fund (Fund 609), for a Total Appropriation of $106,284.80 for Project Support Costs for the Castle Park Playground Renovation Project (PK2501)
FROM:	Parks and Recreation Department

RECOMMENDATION / CITY COUNCIL ACTION

Staff recommends that the City Council approve the following:

Resolution No. 11699- A Resolution Ratifying the City Manager's Authorization to Execute a Contract Amendment with Leathers & Associates for the Castle Park Playground Renovation Project (PK2501) in the Amount of $19,537.20, for a New Total Contract Amount Not-to-Exceed $131,106.20, Funded by the Parks & Recreation Equipment/Capital Fund 609 and Appropriation of Funds

Resolution No. 11700 - A Resolution Ratifying the City Manager's Authorization to Execute Construction Contract Change Orders 1-6 with KYA for the Castle Park Playground Renovation Project (PK2501), in the Amount of $56,300, and Authorization to Execute Construction Contract Change Order No. 7 with KYA for the Castle Park Playground Renovation Project (PK2501) in the Amount of $36,960, for a New Total Contract Amount Not-to-Exceed $401,569.00, Funded by the Parks & Recreation Equipment/Capital Fund 609 and Appropriation of Funds

Resolution No. 11701 – A Resolution Authorizing an Appropriation of $68,409 in Donation Revenue and an Additional Appropriation of $37,875.80 from the Parks & Recreation Equipment/Capital Fund (Fund 609), for a Total Appropriation of $106,284.80 for Project Support Costs for the Castle Park Playground Renovation Project (PK2501)

BACKGROUND / ISSUE

Castle Park is located at 201 Prewett Drive, south of Oak Chan Elementary School in the Willow Creek Estates South neighborhood. The park is 2.1 acres and was home to a beloved castle-themed wooden playground designed by Robert Leathers and originally built by the community in 1996. The 30-year-old wooden play structures had reached the end of their useful life, and without replacement parts available, the City decided to rebuild the play structures.

Staff publicly advertised a Request for Proposals (RFP) for the new playground design in April 2025. A total of four proposals were received and reviewed by staff from the Parks & Recreation Department. Following a comprehensive evaluation process, staff recommended awarding the Kids Play Park Renovation Project playground design contract to Leathers & Associates.

On May 27, 2025, Resolution No. 11389 was presented to the City Council to award the contract, and as a condition of approval, the Council directed staff to change the construction method to a community build to reduce costs and complete the project in a faster timeline.

On October 10, 2025, the City Council approved Resolution No. 11469 to rescind Resolution No. 11389 and award the design contract to Leathers & Associates under a community-build format. The contract amount approved by the Council in Resolution No. 11469 was a not-to-exceed amount of $111,569. Services included playground design and assistance with the community build process, including a construction superintendent's time required to lead the volunteers during the community build and the associated travel expenses.

Subsequently, on November 12, 2025, the City Council approved three resolutions as follows:

- Resolution No. 11497 to change the park name to Castle Park; and
- Resolution No. 11498 to execute an agreement with Leathers & Associates in the amount of $110,870 for procuring play structure materials; and
- Resolution No. 11499 to execute an agreement with Playground Plastics in the amount of $322,594 for additional playground materials.

On January 13, 2026, the City Council approved Resolution No. 11538 to execute a construction agreement with KYA for site work for the Castle Park project for a not-to-exceed amount of $308,309 through the CMAS cooperative purchasing program. Utilizing the CMAS procurement method supported the accelerated project schedule and allowed the City to efficiently advance construction activities.

The six-day community build in April 2026 involved 1,541 volunteers working alongside City staff, contractors, and in-kind service providers. Although community participation was strong, inclement weather disrupted the construction sequence and created wet and muddy site conditions. Drain rock intended for beneath the resilient playground surfacing was temporarily spread on-site to improve working conditions and later had to be removed from the lawn areas before the turf could be restored.

Coordinating numerous participants with varying levels of construction experience also required more supervision, tools, materials, and safety support than anticipated. These conditions prevented completion of the playground structures during the scheduled build week and required additional post-build work, extended Leathers & Associates superintendent services, and additional KYA construction support.

POLICY / RULE

In accordance with Chapter 2.36 of the Folsom Municipal Code, contracts greater than $77,426 shall be awarded by the City Council.

ANALYSIS

To support continued project advancement, given the challenges encountered during the community build process, contract amendments for both Leathers & Associates and KYA were deemed necessary. Due to the compressed timeline for this project, the services that are the subject of this report were authorized by the City Manager in advance of City Council approval and have been performed. Staff is now seeking City Council ratification of the authorization provided to both vendors to provide these extra services.

The amendment with Leathers & Associates corresponds to necessary but previously unanticipated assistance Leathers staff provided during the workdays before and after the community build week.

The amendment with KYA corresponds to additional, previously unanticipated construction services necessary for the site work.

To maintain project momentum and provide the construction support necessary to address unanticipated challenges, the additional work covered by these contract amendments was authorized before City Council review and approval.

Leathers & Associates Contract Amendment
Since the original contract was executed, additional services have been performed, which are covered in Contract Scope Amendment #1 and Contract Scope Amendment #2.

Contract Scope Amendment #1 provided one superintendent's time for three days during the pre-build phase and the associated travel expenses for a total amount of $10,854. The pre-build occurred on March 23-25, 2026, and consisted of work completed to prepare the site for the structure replacement prior to the community build. This expense was not originally anticipated because the original schedule did not include a pre-build phase. As coordination progressed in the lead up to the community build, both city staff and Leathers representatives felt the pre-build phase was necessary to ensure the structural playground elements were properly installed and ready for the community build activities. On-site construction oversight by an experienced superintendent was necessary to coordinate and oversee work performed by a combination of contractors providing in-kind construction services, and volunteers, while helping maintain project quality, safety, and schedule.

Contract Scope Amendment #2 provided one superintendent's time for three days during the post-build phase and the associated travel expenses for a total amount of $8,683.20. Due to challenging weather conditions during the community build week, construction of the playground structures was not completed within the anticipated timeframe. As a result, a group of City staff and skilled volunteers worked on site from May 7-9, 2026, to complete construction of the playground structures. Continued on-site superintendent oversight during this post-build phase was essential to assist with final assembly and completion of the playground structures and to ensure the work was completed safely and in accordance with project requirements. This additional work would not have been necessary but for the unanticipated challenges encountered during the community build week.

All extra work has been billed on a time-and-materials basis consistent with the rates included in the original contract.

The total cost for the extra work performed by Leathers & Associates in association with Contract Scope Amendment #1 and Contract Scope Amendment #2 is **$19,537.20.** Staff is requesting ratification of the City Manager's authorization to perform this extra work and amend Contract No. 173-21 25-046 with Leathers & Associates by the same amount, and a corresponding appropriation of funds. If approved, this ratification will increase the total contract price to an amount **not-to-exceed $131,106.20**.

KYA
KYA's additional services for Castle Park were driven primarily by unforeseen construction costs and field conditions encountered during construction. Due to the complexity of the project and the accelerated schedule, multiple contractors, community partners, volunteers, and in-kind service providers were performing work on site concurrently. As construction activities

progressed, additional coordination and modifications were required to address conflicts between overlapping scopes of work, accommodate evolving site conditions, and ensure the successful completion of the project. These unforeseen conditions resulted in the following change orders:

- Change Order No. 1 – $9,550. Supply, install, and take down tree protection zone fencing.
- Change Order No. 2 - $10,500. Demo of existing concrete curb and sleeve installation in walkways.
- Change Order No. 3 - $12,250. Tree removal and disposal of 2 trees at the sidewalk by the large playground.
- Change Order No. 4 - $5,850. Additional fine grading at concrete flatwork.
- Change Order No. 5 - $8,500. Additional poured-in-place surfacing due to design changes.
- Change Order No. 6 - $9,650. Additional imported crushed rock due to materials used during community build.
- Change Order No. 7 - $36,960. Blow-in engineered wood fiber (EWF) safety surfacing in lieu of dumping in place due to reduced truck access. Cost includes additional 300 Cubic Yards of EWF material due to as-built conditions.

The contract with KYA was approved for $308,309 plus a contingency of $5,055, for a total not to exceed contract amount of $313,364. The contract funding included $55,609 from the Measure A Fund 276 and $257,755 from the Parks & Recreation Equipment/Capital Fund 609. The approved contingency of $5,055 was applied only to the portion of work funded through the Measure A Fund 276.

Due to unforeseen construction conditions, additional coordination efforts, and changes encountered during construction, the approved contingency amount of $5,055 was insufficient to cover the full cost of the necessary change orders associated with the project. The total value of the seven change orders is $93,260, of which $5,055 was covered by the previously approved contingency. The remaining $88,205 in additional funding is necessary to cover outstanding change order costs that exceed the approved contingency amount for work performed to complete KYA's scope of work.

Staff is requesting ratification of the City Manager's authorization of Change Orders #1-6 as well as authorization for Change Order #7, which was not included in the City's Manger's previous authorization, to perform this extra work and amend Contract No. 174-21 26-005 with KYA by a total of $93,260 to account for the above-referenced change orders, and a corresponding appropriation of funds in the amount of **$88,205**. Funding for the additional change order costs will be provided through the Parks & Recreation Equipment/Capital Fund (Fund 609). If approved, this ratification will increase the total construction contract amount to a not-to-exceed amount of **$401,569**.

Additional Project Costs

In addition to the approved construction and consultant services agreements, the Castle Park Playground Renovation Project has incurred supplemental project-related costs necessary to support the community build. These additional expenses included the purchase of tools and equipment utilized during the community build activities, such as drills, chop saws, and safety equipment; construction materials including lumber, bolts, screws, concrete, and related installation supplies; rental costs for the on-site construction trailer and storage containers; and miscellaneous volunteer support supplies including water, meals, name tags, and other coordination materials. These items were purchased by staff prior to City Council approval in order to maintain project momentum and provide real-time construction support as the Castle Park Play Structure Replacement project progressed, given the unanticipated challenges encountered during the community build week. Staff is requesting ratification of the City Manager's authorization to appropriate additional funding in the amount of **$37,875.80** from the Parks & Recreation Equipment/Capital Fund (Fund 609) to cover these project support costs.

Donations

Fund 609 has received **$68,409** in cash contributions from community partners, including Kids Play for Generations, Folsom Middle Management Group, and Little Folks University, for the Castle Park Playground Renovation Project. Staff is requesting an appropriation of these donated funds within Project PK2501 so they may be applied toward eligible project costs. The use of these contributions reduces the amount of additional funding required from the existing Fund 609 fund balance.

Estimated Total Project Costs

The current estimated total project costs are summarized as follows:

ITEM	DESCRIPTION	COST	TOTAL
CONTRACTS & SERVICES - DESIGN & ENGINEERING			**$174,791**
AREA WEST ENGINEERS	TOPOGRAPHIC SURVEY	$7,485	
GEOCON CONSULTANTS	GEOTECHNICAL ENGINEERING	$22,950	
LEATHERS & ASSOCIATES	PLAYGROUND DESIGN & COMMUNITY BUILD SUPPORT (INCLUDING 2 CONTRACT SCOPE AMENDMENTS)	$131,106	
WOOD RODGERS	SITE DESIGN & ENGINEERING	$13,250	
CONTRACTS & SERVICES - CONSTRUCTION			**$477,125**
KYA SERVICES	SITE WORK (INCLUDING 7 CHANGE ORDERS)	$401,569	
GRANITE CONSTRUCTION	CONCRETE PAVING REPLACEMENT	$72,356	
BSAFE PLAYGROUND INSPECTION	PLAYGROUND CERTIFICATION	$3,200	
MATERIALS & SUPPLIES			**$497,312**
PLAYGROUND PLASTICS	PLAYGROUND CONSTRUCTION MATERIALS	$322,549	
LEATHERS & ASSOCIATES	PLAYGROUND COMPONENTS (SLIDES, SWINGS, ETC.)	$110,870	
ADDITIONAL PROJECT COSTS	TOOLS, EQUIPMENT, CONSTRUCTION TRAILER, CRANE, SITE FURNISHINGS (DRINKING FOUNTAIN, BENCHES, PICNIC TABLES, TRASH RECEPTACLE, ETC.)	$63,893	
PROJECT TOTAL			**$1,149,228**

Site landscaping and irrigation repairs were performed by Terracare after project completion and have been paid for out of the Park Maintenance Operating Budget (Fund 010). This work and associated cost is not included in overall Castle Park project budget summary table above.

The project funding breakdown is summarized in the table below.

Castle Park Estimated Project Costs by Funding Source	
Parks & Recreation Equipment/Capital Fund (Fund 609)	$800,000
Measure A Fund (276)	$135,201
Total Appropriation to Date	**$935,201**
Requested Appropriation for extra work by Leathers	$19,537.20
Requested Appropriation for construction change orders for KYA	$88,205
Requested Appropriation for Additional Project Costs	$37,875.80
Requested Appropriation for Donations	$68,409
Total Appropriation Requests With This Report	**$214,027**
Fund 609 - Total Funding After Appropriation Approvals	$945,618
Fund 276 - Existing Funding – No Request for Appropriation	$135,201
Donations – Total Funding After Appropriation	$68,409
Total Project Funding After Appropriation Approvals	**$1,149,228**

Public Procurement Process Compliance and Fiscal Stewardship
The ratifications requested in this report will ensure that all additional services described above are formally approved by the Council and officially incorporated into the existing respective agreements with Leathers and KYA. The additional costs reflect the necessary work to address unforeseen conditions, extended timelines, and enhanced community engagement.

By ratifying these prior authorizations, the City Council reinforces transparency in public expenditures and accountability in project delivery. Approval of the attached resolutions will allow the City to close out the Castle Park Play Structure Replacement project.

<u>FINANCIAL IMPACT</u>

Castle Park Playground Renovation Project (Project PK2501) has a total project budget of $935,201, funded through the Park/Trail Maintenance/Rehabilitation Fund (Fund 609) in the amount of $800,000, and the Measure A fund (Fund 276) in the amount of $135,201.

If ratified, the authorization to amend the agreement with Leathers & Associates for additional construction assistant services in the amount of $19,537.20 will be funded, if approved by the Council, through an appropriation from the Park/Trail Maintenance/Rehabilitation Fund (Fund 609) within the Castle Park Playground Renovation Project (Project PK2501), increasing the total contract amount to a not-to-exceed amount of $131,106.20.

If ratified, the authorization to amend the agreement with KYA for construction change orders in the amount of $93,260 will be funded through a combination of $5,055 in existing contingency funds from the Measure A Fund 276 and, if approved by the Council, and appropriation of $88,205 from the Park/Trail Maintenance/Rehabilitation Fund (Fund 609) within the Castle Park Playground Renovation Project (Project PK2501), increasing the total contract amount to a not-to-exceed amount of $401,569 ($345,960 from the Park/Trail Maintenance/Rehabilitation Fund (Fund 609) and $55,609 from the Measure A Fund (Fund 276).)

An appropriation of $106,284.80 is required to cover the unanticipated project support costs incurred during the Castle Park Playground Renovation Project (Project PK2501). Of the total appropriation, $68,409 is funded with donation revenue received for the project and recorded in the Park/Trail Maintenance/Rehabilitation Fund (Fund 609). The remaining $37,875.80 is funded by the available fund balance in the Park/Trail Maintenance/Rehabilitation Fund (Fund 609)

The total appropriation requested is $214,027 in the Park/Trail Maintenance/Rehabilitation Fund (Fund 609). Sufficient funds are available in the fund to support the requested appropriation. If approved, the total appropriated project budget for the Castle Park Playground Renovation Project (Project PK2501) will increase by $214,027, from $935,201 to $1,149,228.

ENVIRONMENTAL REVIEW

This action is not a project as defined under the California Environmental Quality Act (CEQA) and is therefore not subject to CEQA pursuant to CEQA Guidelines Section 15378, as it involves administrative and contractual actions that do not result in a direct or indirect physical change in the environment.

ATTACHMENTS

1. Resolution No. 11699 - A Resolution Ratifying the City Manager's Authorization to Execute a Contract Amendment with Leathers & Associates for the Castle Park Playground Renovation Project (PK2501) in the Amount of $19,537.20, for a New Total Contract Amount Not-to-Exceed $131,106.20, Funded by the Parks & Recreation Equipment/Capital Fund 609 And Appropriation of Funds
2. Resolution No. 11700- A Resolution Ratifying the City Manager's Authorization to Execute Construction Contract Change Orders 1-6 with KYA for the Castle Park Playground Renovation Project (PK2501), in the Amount of $56,300, and Authorization to Execute Construction Contract Change Order No. 7 with KYA for the Castle Park Playground Renovation Project (PK2501) in the Amount of $36,960, for a New Total Contract Amount Not-to-Exceed $401,569.00, Funded by the Parks & Recreation Equipment/Capital Fund 609 And Appropriation of Funds
3. Resolution No. 11701 – A Resolution Authorizing an Appropriation of $68,409 in Donation Revenue and an Additional Appropriation of $37,875.80 from the Parks & Recreation Equipment/Capital Fund (Fund 609), for a Total Appropriation of $106,284.80 for Project Support Costs for the Castle Park Playground Renovation Project (PK2501)
4. Before and After Photos

Submitted,

Kelly Gonzalez, Parks & Recreation Director

Attachment 1

RESOLUTION NO. 11699

A RESOLUTION RATIFYING THE CITY MANAGER'S AUTHORIZATION TO EXECUTE A CONTRACT AMENDMENT WITH LEATHERS & ASSOCIATES FOR THE CASTLE PARK PLAYGROUND RENOVATION PROJECT (PK2501) IN THE AMOUNT OF $19,537.20, FOR A NEW TOTAL CONTRACT AMOUNT NOT-TO-EXCEED $131,106.20, FUNDED BY THE PARKS & RECREATION EQUIPMENT/CAPITAL FUND 609 AND APPROPRIATION OF FUNDS

WHEREAS, the City of Folsom ("City") is replacing the aging wooden playground structures at Castle Park located at 201 Prewett Drive; and

WHEREAS, on October 10, 2025, the City Council adopted Resolution No. 11469 awarding a consultant services agreement to Leathers & Associates for playground design and community build support services for the Castle Park Playground Renovation Project (PK2501) in an amount not-to-exceed $111,569; and

WHEREAS, previously unanticipated additional superintendent oversight, coordination, and associated travel expenses were required during the pre-build and post-build phases of construction; and

WHEREAS, Contract Scope Amendment #1 in the amount of $10,854 corresponds to previously unanticipated superintendent services performed during the pre-build phase conducted March 23-25, 2026, and Contract Scope Amendment #2 in the amount of $8,683.20 corresponds to previously unanticipated superintendent services performed during the post-build phase conducted May 7-9, 2026; and

WHEREAS, due to a variety of challenges encountered during the community build process and the compressed timeline for the Project, the services described above were authorized and provided in advance of City Council approval; and

WHEREAS, City Council ratification of the authorization to amend the existing contract to account for the performance of these extra services and a corresponding appropriation of funds is now required; and

WHEREAS, the total cost of the extra work performed in association with Contract Scope Amendment #1 and Contract Scope Amendment #2 is $19,537.20, increasing the total contract amount to an amount not-to-exceed $131,106.20; and

WHEREAS, sufficient funding is available in the Parks and Recreation Equipment/Capital Fund 609; and

WHEREAS, this action is not a project under the California Environmental Quality Act ("CEQA") pursuant to CEQA Guidelines Section 15378 because it involves administrative and contractual activities that will not result in a direct or indirect physical change in the environment; and

WHEREAS, the agreement will be in a form acceptable to the City Attorney:

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom ratifies the City Manager's authorization to execute a contract amendment with Leathers & Associates for the Castle Park Playground Renovation Project (PK2501) in the amount of $19,537.20, for a new total contract amount not to exceed $131,106.20, funded by the Parks & Recreation Equipment/Capital Fund (Fund 609).

BE IT FURTHER RESOLVED that the Finance Director is authorized to appropriate $19,537.20 in the Park/Trail Maintenance/Rehabilitation Fund (Fund 609) for the Caste Park Playground Renovation Project (PK2501).

PASSED AND ADOPTED this 8^{th} day of September 2026, by the following roll-call vote:

AYES: Councilmember(s):
NOES: Councilmember(s):
ABSENT: Councilmember(s):
ABSTAIN: Councilmember(s):

____
Justin Raithel, MAYOR

ATTEST:

____
Christa Freemantle, CITY CLERK

Attachment 2

RESOLUTION NO. 11700

A RESOLUTION RATIFYING THE CITY MANAGER'S AUTHORIZATION TO EXECUTE CONSTRUCTION CONTRACT CHANGE ORDERS 1-6 WITH KYA FOR THE CASTLE PARK PLAYGROUND RENOVATION PROJECT (PK2501) IN THE AMOUNT OF $56,300, AND AUTHORIZING THE CITY MANAGER TO EXECUTE CHANGE ORDER NO. 7 WITH KYA FOR THE CASTLE PARK PLAYGROUND RENOVATION PROJECT (PK2501) IN THE AMOUNT OF $36,960 FOR A NEW TOTAL CONTRACT AMOUNT NOT-TO-EXCEED $401,569.00, FUNDED BY THE PARKS & RECREATION EQUIPMENT/CAPITAL FUND 609 AND APPROPRIATION OF FUNDS

WHEREAS, the City of Folsom ("City") is replacing the aging wooden playground structures at Castle Park located at 201 Prewett Drive; and

WHEREAS, January 13, 2026, the City Council adopted Resolution No. 11538 authorizing a construction agreement with KYA for site work associated with the Castle Park Playground Renovation Project in an amount not-to-exceed $308,309 through the California Multiple Award Schedules (CMAS) cooperative purchasing program; and

WHEREAS, the original project funding included $55,609 from the Measure A Fund (Fund 276) and $257,755 from the Parks and Recreation Equipment/Capital Fund (Fund 609); and

WHEREAS, the approved project budget included a contingency amount of $5,055 that was applied only to the portion of work funded through the Measure A Fund (Fund 276); and

WHEREAS, unforeseen construction conditions, evolving site conditions, accelerated project scheduling, and coordination between multiple contractors, community partners, volunteers, and in-kind service providers resulted in previously unforeseen but necessary additional construction services and change orders totaling $93,260; and

WHEREAS, the approved contingency amount of $5,055 was insufficient to cover the full cost of the necessary change orders such that an appropriation of $88,205 is required; and

WHEREAS, due to a variety to challenges encountered during the community build process and the compressed timeline for the Project, these construction contract change orders were authorized and the work was performed in advance of City Council approval; and

WHEREAS, City Council ratification of the authorization to amend the existing construction contract to account for the performance of the work included within these change orders and an appropriation of funds is now required; and

WHEREAS, the construction contract change orders described above will increase the total contract amount to an amount not-to-exceed $401,569; and

WHEREAS, sufficient funding is available in the Parks and Recreation Equipment/Capital

Fund (Fund 609); and

WHEREAS, this action is not a project under the California Environmental Quality Act ("CEQA") pursuant to CEQA Guidelines Section 15378 because it involves administrative and contractual activities that will not result in a direct or indirect physical change in the environment; and

WHEREAS, the agreement will be in a form acceptable to the City Attorney:

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom ratifies the City Manager's authorization to execute construction contract change orders no. 1-6 with KYA for the Castle Park Playground Renovation Project (PK2501) in the amount of $56,300 which includes existing contingency funds in the amount of $5,055, and authorizes change order no. 7 in the amount of $36,960 for a new total contract amount not-to-exceed $401,569, funded by the Parks & Recreation Equipment/Capital Fund (Fund 609).

BE IT FURTHER RESOLVED that the Finance Director is authorized to appropriate $88,205 in the Park/Trail Maintenance/Rehabilitation Fund (Fund 609) for the Castle Park Playground Renovation Project (PK2501).

PASSED AND ADOPTED this 8th day of September 2026, by the following roll-call vote:

AYES: Councilmember(s):
NOES: Councilmember(s):
ABSENT: Councilmember(s):
ABSTAIN: Councilmember(s):

____
Justin Raithel, MAYOR

ATTEST:

____
Christa Freemantle, CITY CLERK

Attachment 3

RESOLUTION NO. 11701

A RESOLUTION AUTHORIZING AN APPROPRIATION OF $68,409 IN DONATION REVENUE AND AN ADDITIONAL APPROPRIATION OF $37,875.80 FROM THE PARKS & RECREATION EQUIPMENT/CAPITAL FUND (FUND 609), FOR A TOTAL APPROPRIATION OF $106,284.80 FOR PROJECT SUPPORT COSTS FOR THE CASTLE PARK PLAYGROUND RENOVATION PROJECT (PK2501)

WHEREAS, the City of Folsom ("City") is replacing the aging wooden playground structures at Castle Park located at 201 Prewett Drive; and

WHEREAS, January 13, 2026, the City Council adopted Resolution No. 11538 authorizing a construction agreement with KYA for site work associated with the Castle Park Playground Renovation Project; and

WHEREAS, the City Council previously approved consultant services agreements and project appropriations necessary to support project design and construction activities; and

WHEREAS, during the course of the project, additional construction-related costs and project support expenses were incurred that were necessary to successfully complete the community build and overall project implementation; and

WHEREAS, these additional project costs included the purchase of tools and equipment utilized during community build activities, including drills, chop saws, and safety equipment; construction materials including lumber, bolts, screws, concrete, and related installation supplies; rental costs for the on-site construction trailer and storage containers; and miscellaneous volunteer support supplies including water, meals, name tags, and other coordination materials; and

WHEREAS, due to a variety of challenges encountered during the community build process and the compressed timeline for the Project, these additional project costs were authorized and incurred by staff in advance of an appropriation of funds by City Council; and

WHEREAS, Fund 609 has received $68,409 in cash contributions designated for the Castle Park Playground Renovation Project, and an appropriation is required to make these donated funds available for eligible project costs; and

WHEREAS, an additional appropriation of $37,875.80 from the available fund balance of the Parks & Recreation Equipment/Capital Fund (Fund 609) is required to fully fund the remaining project support costs; and

WHEREAS, the $68,409 appropriation of donation revenue and the $37,875.80 appropriation from the available Fund 609 fund balance provide a total appropriation of $106,284.80 under this resolution; and

WHEREAS, with this appropriation and the associated appropriations approved by City Council for this Project at the regular meeting of September 8, 2026, the total project budget for the Castle Park Playground Renovation Project (Project PK2501) will increase by $214,027, from $935,201 to $1,149,228; and

WHEREAS, Fund 609 has received $68,409 in cash contributions from community partners, including Kids Play for Generations, Folsom Middle Management Group, and Little Folks University, which will help offset the requested appropriations; and

WHEREAS, sufficient funding is available in the Parks and Recreation Equipment/Capital Fund (Fund 609):

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom authorizes the Finance Director to appropriate $106,284.80 in the Parks & Recreation Equipment/Capital Fund (Fund 609) for the Castle Park Playground Renovation Project (PK2501).

PASSED AND ADOPTED this 8th day of September 2026, by the following roll-call vote:

AYES: Councilmember(s):
NOES: Councilmember(s):
ABSENT: Councilmember(s):
ABSTAIN: Councilmember(s):

____
Justin Raithel, MAYOR

ATTEST:

____
Christa Freemantle, CITY CLERK

Attachment 4

Attachment 4

Before and After Photos

BEFORE


FOLSOM
MINING Co.
SHAFT #9


CITY OF FOLSOM

AFTER

This page is intentionally left blank to facilitate double-sided printing and minimize paper use.

CITY OF
FOLSOM
DISTINCTIVE BY NATURE