

Folsom City Council Staff Report

MEETING DATE:	10/26/2021
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 10728 - A Resolution Authorizing Submission of Folsom Transportation Development Act Claim for Pedestrian and Bicycle Facilities Fiscal Year 2021-22 to the Sacramento Area Council of Governments
FROM:	Parks and Recreation Department

RECOMMENDATION / CITY COUNCIL ACTION

The Parks and Recreation Department recommends that the City Council approve Resolution No. 10728 – A Resolution Authorizing Submission of Folsom Transportation Development Act Claim for Pedestrian and Bicycle Facilities Fiscal Year 2021-22 to the Sacramento Area Council of Governments.

BACKGROUND / ISSUE

The Sacramento Area Council of Governments (SACOG) requires annual submission of funding claims regarding the use of Transportation Development Act (TDA) funds in the form of Local Transportation Funds (LTF). These funds are used by the City of Folsom for pedestrian and bicycle facilities.

POLICY / RULE

SACOG requires City Council approval for Transportation Development Act Claim submissions.

ANALYSIS

The portion of LTF funds for pedestrian and bicycle facilities available to the City of Folsom is calculated each year on a percentage of sales tax based on population. The amount of \$70,392, which includes all LTF pedestrian and bicycle funds, is the amount available for Fiscal Year 2021-22.

FINANCIAL IMPACT

Approval of the Fiscal Year 2021-22 TDA claim, in the amount of \$70,392, by the City of Folsom and the SACOG Board of Directors will provide additional funding for pedestrian and bicycle facility projects without reliance on the City's General Fund.

ATTACHMENTS

Submitted,

- 1. Resolution No. 10728 A Resolution Authorizing Submission of Folsom Transportation Development Act Claim for Pedestrian and Bicycle Facilities Fiscal Year 2021-22 to the Sacramento Area Council of Governments
- 2. Transportation Development Act Claim Packet

Lorraine Poggione, Parks	s and Recreation Department Director

ATTACHMENT NO. 1

RESOLUTION NO. 10728

A RESOLUTION AUTHORIZING SUBMISSION OF FOLSOM TRANSPORTATION DEVELOPMENT ACT CLAIM FOR PEDESTRIAN AND BICYCLE FACILITIES FY 2021-22 TO THE SACRAMENTO AREA COUNCIL OF GOVERNMENTS

WHEREAS, the Transportation Development Act (TDA) of 1974 allows two percent (2%) of the Local Transportation Fund apportionment to be made available exclusively for pedestrian and bicycle facilities; and

WHEREAS, the City desires to utilize these authorized TDA funds for construction, maintenance, and repair of existing and future bicycle and pedestrian facilities throughout the City of Folsom; and

WHEREAS, the Sacramento Area Council of Governments has estimated the amount of TDA funds available to the City of Folsom for bicycle and pedestrian facilities in Fiscal Year 2021-22 to be \$70,392; and

WHEREAS, the Sacramento Area Council of Governments requires a claim package be submitted to receive the TDA allocation, including a resolution approved by the City Council authorizing the filing of the claim; and

WHEREAS, the agreement will be in a form acceptable to the City Attorney.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom authorizes submission of Folsom Transportation Development Act Claim for Pedestrian and Bicycle Facilities Fiscal Year 2021-22 in the amount of \$70,392, along with any subsequent amendments should the amount of requested funds be adjusted.

PASSED AND ADOPTED this 26th day of October 2021, by the following roll-call vote:

AYES: NOES: ABSENT: ABSTAIN:	Councilmember(s): Councilmember(s): Councilmember(s): Councilmember(s):	
		Michael D. Kozlowski, MAYOR
ATTEST:		
Christa Freem	antle, CITY CLERK	

ATTACHMENT NO. 2



TRANSPORTATION

DEVELOPMENT ACT

CLAIM PACKET

Sacramento Area Council of Governments 1415 L Street. Suite 300 Sacramento, CA 95814

TRANSPORTATION DEVELOPMENT ACT CLAIM CHECKLIST

Please check the following items as either included with the attached TDA claim package or on file at SACOG.

Item	Claimant	Attached	On File
TDA-1 Annual Transportation Development Claim	All Claimants	X	N/A
TDA-2 Project and Expenditure Plan (for the fiscal year of this claim and prior fiscal year)	All Claimants	X	N/A
TDA-3 Status of Previously Approved Projects	All Claimants	X	N/A
TDA-4 Statement of Conformance	All Claimants	X	N/A
TDA-5 TDA Claim Certification	All Claimants	X	N/A
Resolution by governing body that authorized the claim	All Claimants	X	N/A
CHP Safety Compliance Report (completed within the last 13 months)	Claimants for transit service		
Adopted or proposed budget for the fiscal year of the claim	Claimants for transit service		
Signed copy of transit service contract	Claimants for transit service		
Area wide transfer agreement and resolution	Claimants that allow inter- system transfers		
Information establishing eligibility under efficiency criteria - STA Operator Qualifying Criteria calculation based on Section 99314.6	Claimants for revenue- based STA funds		
Certification that claim is consistent with Capital Improvement Program	Claimants for bike/ped facilities		
Compliance with PUC Sections 99155 and 99155.5	Claimants for transit service		
Copy of Ten-Year Capital & Operations Program	Claimants for transit service		

TDA-1 TRANSPORTATION DEVELOPMENT ACT CLAIM

TO:

Sacramento Area Council of Governments

1415 L Street, Suite 300

Sacramento, CA 95814

FROM:

Claimant City of Folsom,

Parks and Recreation Department

Address 50 Natoma Street

City Folsom Zip Code 95630

Contact Person Brett Bollinger

Telephone (916) 461-6632

E-Mail bbollinger@folsom.ca.us

The above claimant hereby requests, in accordance with authority granted under the Transportation Development Act and applicable rules and regulations adopted by the Sacramento Area Council of Governments (SACOG), that its request for funding be approved as follows:

LTF: \$70,392.00	FY 2021/2022
111.070,072.00	112021/2022

STA: None

Submitted by: Lorraine Poggione

Title: Parks and Recreation Director

Date:

		ANNU	JAL PROJE	TDA-2 CT AND E		URE PLAN			
Claimant: City of Fo	olsom							Fiscal Year	: FY 21-22
Project Title and TDA Article Number	TDA LTF FY 21-22	TDA STA FY 21-22	TDA STA-SGR FY 21-22	Transit Fares	General Fund	Fund Balance- Transit	Fedearl /State	Other Income and Interest	Total
Article 8 Section 9923(c) Pedestrain and Bikes	\$70,392.00								\$70,392.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$70,392.00

\$70,392.00

Total

\$0.00

\$0.00

TDA-3 STATUS OF PREVIOUSLY APPROVED PROJECTS

<u>Instructions</u> — Describe the status of all prior fiscal year TDA claim projects and any projects from years that are still active, as follows:

- Include both operating and capital budgets
- Approved amounts should be specified in TDA claims approved by SACOG
- Expenditures should be to date
- Project status should be either "Complete" or "Active"

Fiscal Year	Project Title	Amount Approved	Expenditures	Project Status
FY 2021-22	Folsom-Placerville Rail Trail (PK1604)	\$36,000	\$0	Active
FY 2020-21	Trail Connection Projects Design	\$110,000	\$0	Active
FY 2018-19	Lake Natoma Class I Trail – Phase II (PK0902)	\$124,900	\$124,900	Complete
FY 2018-19	Johnny Cash Trail – Phase II (PK2711)	\$96,660	\$96,660	Complete
TOTAL	5	\$367,560	\$221,560	

TDA-4 STATEMENT OF CONFORMANCE

Form TDA-4 must be completed and signed by the Administrative Office of the submitting claimant.

The City of Folsom hereby certifies that the Transportation Development Act claim for fiscal year FY 21-22 in the amount of \$70,392 (LTF) and \$0 (STA) for a total of \$70,392 conforms to the requirements of the Transportation Development Act and applicable rules and regulations. (See Attachment A for listing of conformance requirements)

Certified by the Finance Director	
	Stacey Tamagni
Date	
Certified by City Clerk	
	Christa Freemantle
Date	

TDA-5 TDA CLAIM CERTIFICATION FORM

I, Stacey Tamagni, Finance Director for the City of Folsom,	
do hereby attest, as required under the California Code of Regulations, Title 21, Division 3, Chapter 2,	
Section 6632, to the reasonableness and accuracy of the following:	
(a) The attached budget or proposed budget for FY <u>2021-2022</u>	
(b) The attached certification by the Department of the California Highway Patrol verifying the	ıat
The City of Folsom is in compliance with Section 1808.1 of the	
Vehicle Code, as required in Public Utilities Code Section 99251.	
(c) The estimated amount of <u>FY 2021-2022</u> maximum eligibility for money	ys
from the Local Transportation Fund and State Assistance Fund, as defined in Section 6634	l is
\$70,392	
Signature of Finance Director	
Stacey Tamagni	
Agency Name City of Folsom	
Date	