



Folsom City Council Staff Report

MEETING DATE:	10/26/2021
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 10730 - A Resolution Authorizing the City Manager to Execute Program Supplement Agreements to Administering Agency-State Agreement 03-5288S21
FROM:	Public Works Department

RECOMMENDATION / CITY COUNCIL ACTION

The Public Works Department recommends that the City Council pass and adopt Resolution No. 10730 - A Resolution Authorizing the City Manager to Execute Program Supplement Agreements to Administering Agency-State Agreement 03-5288S21.

BACKGROUND / ISSUE

The Fixing America's Surface Transportation Act (FAST) was signed into law on December 4, 2015. Under FAST, the Highway Safety Improvement Program (HSIP) is a core federal-aid program to States for the purpose of achieving a significant reduction in fatalities and serious injuries on all public roads. The California Department of Transportation (Caltrans) Division of Local Assistance (DLA) manages California's local agency share of HSIP funds. California's Local HSIP focuses on infrastructure projects with nationally recognized crash reduction factors (CRFs). Local HSIP projects must be identified based on crash experience, crash potential, crash rate, or other data-supported means.

Using the data-based conclusions and recommendations of the draft 2021 Local Road Safety Plan (LRSP), the Public Works Department applied for and received funding for three separate HSIP funded projects as identified in the table below:

Project Title	Location of Work	Description of Work	HSIP Funds (State)
Signal Hardware and Timing Project	<ul style="list-style-type: none"> • Folsom Boulevard/Natoma Station Drive • Blue Ravine Road/Flower Drive • Natoma Station Drive • E. Bidwell Street/Blue Ravine Road • Oak Ave Parkway • Broadstone Parkway • Glenn Drive • Creekside Drive • Folsom Auburn Road/Oak Avenue Parkway Folsom Lake Crossing • E. Natoma Street/Prison Road • Green Valley Road • Iron Point Road/Willard Drive 	Improve signal hardware and signal timing and install raised pavement markers and striping.	\$ 792,300
Roadside Safety Project	<ul style="list-style-type: none"> • American River Canyon Drive - Oak Canyon Way & Canyon Rim Drive • Folsom Boulevard - US-50 and Iron Point Road • Glenn Drive - Sibley Street and Folsom Boulevard • Blue Ravine Road - Crossing Way and Riley Street • Folsom Auburn Road • Prairie City Road • E. Bidwell Street - US-50 and Mangini Parkway 	Install delineators, reflectors and object markers (with retro-reflectivity) on the sides of roads and install rumble strip along the edges of the roadway segments.	\$ 366,600
Median Barrier Project	<ul style="list-style-type: none"> • Folsom Lake Crossing - Folsom Dam Road and Johnny Cash Trail entrance • E. Natoma Street - Folsom Lake Crossing and Gionata Way • E. Natoma Street - Cimmaron Circle and Fargo Way • Folsom Auburn Road - Pinebrook Road and Folsom Dam Road 	Construct median barrier, install dynamic/variable speed warning signs, and delineators, reflectors, and/or object markers (with retro-reflectivity).	\$ 1,031,400

Caltrans requires a Program Supplement Agreement to the Administering Agency–State Agreement for each project administered through Caltrans. Prior to invoicing Caltrans for reimbursable costs, the city must return the fully executed Program Supplement Agreements.

Staff recently advertised Requests for Proposals to Provide Professional Engineering Services for the Preliminary Engineering phase of the Signal Hardware and Median Barrier projects. The contracts for those professional services will likely be presented to City Council in January 2022 for review and approval.

Staff plans to design the delineator and reflector project in house and utilize all the grant funding for construction.

POLICY / RULE

Caltrans requires that the executed Program Supplement Agreement is accompanied with a certified Resolution that clearly identifies the representative who is authorized to sign on the Agency's behalf.

ANALYSIS

The City of Folsom is required to execute the Program Supplement Agreement with Caltrans Local Assistance prior to invoicing Caltrans for any reimbursable costs.

FINANCIAL IMPACT

There are no local match funds required for these grant funds. Execution of these Program Supplement Agreements does not bind the City to any financial obligation.

ENVIRONMENTAL REVIEW

As part of the Preliminary Engineering phase of these projects, an analysis will be performed to determine compliance with the California Environmental Quality Act (CEQA).

ATTACHMENT

Resolution No. 10730 - A Resolution Authorizing the City Manager to Execute Program Supplement Agreements to Administering Agency-State Agreement 03-5288S21

Submitted,



Mark Rackovan, PUBLIC WORKS DIRECTOR

RESOLUTION NO. 10730

**A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE PROGRAM
SUPPLEMENT AGREEMENTS TO ADMINISTERING AGENCY-STATE
AGREEMENT 03-5288S21**

WHEREAS, the Public Works Department applied for and received Highway Safety Improvement Program (HSIP) grant funds for three separate projects; Signal Hardware and Timing Project, Roadside Safety Project and Median Barrier Project; and

WHEREAS, the executed Supplement Agreements must be returned to Caltrans prior to invoicing for any reimbursable expenses; and

WHEREAS, Caltrans requires that the signed Program Supplement Agreement is accompanied with a certified Resolution that clearly identifies the representative who is authorized to sign on the Agency's behalf; and

WHEREAS, there are no matching funds required to utilize these HSIP Funds; and

WHEREAS, the agreement will be in a form acceptable to the City Attorney:

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom authorizes the City Manager to Execute Program Supplement Agreements to Administering Agency-State Agreement 03-5288S21.

PASSED AND ADOPTED this 26th day of October 2021, by the following roll-call vote:

AYES: Councilmember(s):
NOES: Councilmember(s):
ABSENT: Councilmember(s):
ABSTAIN: Councilmember(s):

Michael D. Kozłowski, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK