



# Folsom City Council Staff Report

<b>MEETING DATE:</b>	10/26/2021
<b>AGENDA SECTION:</b>	Consent Calendar
<b>SUBJECT:</b>	Resolution No. 10729 - A Resolution Authorizing the City Manager to Execute Amendment No. 1 to the Contract with RRM Design Group for Additional Structural Engineering Services for the Trail Connections Project (Contract No. 173-21 21-001) and Appropriation of Funds
<b>FROM:</b>	Parks and Recreation Department

**RECOMMENDATION / CITY COUNCIL ACTION**

Staff Recommends the City Council Approve Resolution No. 10729 – A Resolution Authorizing the City Manager to Execute Amendment No. 1 to the Contract with RRM Design Group for Additional Structural Engineering Services for the Trail Connections Project (Contract No. 173-21 21-001) and Appropriation of Funds.

**BACKGROUND / ISSUE**

As part of the City Bikeway Master Plan, there are three trail connection projects being proposed that would fill important gaps in the city-wide trail network. Two of the connections being proposed are along the Oak Parkway Trail and the third is along the Humbug-Willow Creek Trail at the East Bidwell Street undercrossing.

The Class I trail connection projects include:

**Oak Parkway Trail - Willow Creek Drive Connection** – Complete the Class I Oak Parkway Trail connection to Willow Creek Drive. When this Oak Parkway trail segment was constructed, funding was limited and the trail came 900-feet short of connecting to Willow Creek Drive. Cyclists and pedestrians currently share a 4-foot wide sidewalk through BT Collins Park, which creates unnecessary conflicts. The project would be to complete the remaining 900-feet of trail to connect with the Willow Creek Drive crosswalk.

**HBWC Trail - East Bidwell Street Connection** - Provide a much-needed Class I trail connection from the Humbug-Willow Creek trail undercrossing to East Bidwell Street Class II bike lanes.

**Oak Parkway Trail - McFarland Drive Connection** - Provide a 100-foot long Class I trail connection from the Oak Parkway Trail to McFarland Drive for the neighborhood south of the trail corridor. Currently pedestrians and cyclists use an unpaved access to the trail.

### **POLICY / RULE**

In accordance with Chapter 2.36 of the Folsom Municipal Code, Public Works projects or purchases costing \$62,657 or greater shall be awarded by the City Council.

### **ANALYSIS**

The original scope of work for RRM Design Group included engineering design services for a retaining wall structural design for the Trail Connections Site 2. This addendum is for additional structural design for the pedestrian trail bridge at the Site 2 trail connection, which replaces the retaining wall structural design described in the original RRM Design Group proposal. The extra work associated with the additional structural design services is an amount not-to-exceed \$4,890 for a total contract amount of \$110,000.

### **FINANCIAL IMPACT**

The original contract with RRM Design Group, was in the amount of \$105,110. The additional structural design necessary to complete the design of Site 2 is \$4,890. The total value of the amended contract will be \$110,000.

The additional structural design services for Trail Connection Site 2 will be funded through the Fiscal Year 2021-22 General Fund Operating Budget in Parks and Recreation. Funding for this agreement was included in the Fiscal Year 2020-21 Operating Budget, however the project has not as yet been completed. The contract currently has approximately \$30,120 still available to be used in Fiscal Year 2021-22. To complete the design services an appropriation in Fiscal Year 2021-22 will be needed in the amount of \$35,010 (\$30,120 + \$4,890). The funding will be provided from Fund 248 - Transportation Tax as a transfer to the General Fund (Fund 010), for a total over two fiscal years of \$110,000.

### **ENVIRONMENTAL REVIEW**

The California Environmental Quality Act (CEQA) only applies to projects that have the potential for causing a significant effect on the environment. The requested action is not considered a project under CEQA pursuant to Section 15061(b)(3).

### **ATTACHMENT**

Resolution No. 10729 – A Resolution Authorizing the City Manager to Execute Amendment No. 1 to the Contract with RRM Design Group for Additional Structural Engineering Services for the Trail Connections Project (Contract No. 173-21 21-001) and Appropriation of Funds

Submitted,

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Lorraine Poggione,  
Parks and Recreation Department Director

ATTACHMENT NO. 1

**RESOLUTION NO. 10729**

**A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AMENDMENT NO. 1 TO THE CONTRACT WITH RRM DESIGN GROUP FOR ADDITIONAL STRUCTURAL ENGINEERING SERVICES FOR THE TRAIL CONNECTIONS PROJECT (CONTRACT NO. 173-21 -21-001) AND APPROPRIATION OF FUNDS**

**WHEREAS**, on October 2, 2020, RRM Design Group was selected based on their qualifications and experience in planning and engineering design services; and

**WHEREAS**, it was determined that additional structural design services were necessary to complete the full scope of the project; and

**WHEREAS**, the cost to complete the structural design services is \$4,890, for a revised total not-to-exceed contract amount of \$110,000; and

**WHEREAS**, the trail connection projects will be funded through the Fiscal Year 2021-22 General Fund Operating Budget, Parks and Recreation; and

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Folsom authorizes the City Manager to execute Amendment No.1 with RRM Design Group for structural design services for the Trail Connections Project for a total not-to-exceed amount of \$110,000.

**NOW, THEREFORE, BE IT FURTHER RESOLVED** that the City Council of the City of Folsom authorizes the Finance Director to appropriate an additional \$35,010 in the General Fund (Fund 010) as a transfer from the Transportation Tax Fund (Fund 248). This will be for a total of \$110,000 over two fiscal years.

**PASSED AND ADOPTED** this 26<sup>th</sup> day of October 2021, by the following roll-call vote:

**AYES:** Councilmember(s):  
**NOES:** Councilmember(s):  
**ABSENT:** Councilmember(s):  
**ABSTAIN:** Councilmember(s):

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Michael D. Kozlowski, MAYOR

ATTEST:

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Christa Freemantle, CITY CLERK

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