



Folsom City Council Staff Report

MEETING DATE:	5/14/2024
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 11198 – A Resolution Authorizing the City Manager to Execute Amendment No. 1 to the Agreement with Capra Environmental Services Corp for Managed Grazing Services Within the City of Folsom
FROM:	Parks and Recreation Department

RECOMMENDATION / CITY COUNCIL ACTION

Staff recommends the City Council approve Resolution No. 11198 – A Resolution Authorizing the City Manager to Execute Amendment No. 1 to the Agreement with Capra Environmental Services Corp for Managed Grazing Services Within the City of Folsom.

BACKGROUND / ISSUE

Over the past seven years, the Parks and Recreation Department has been incorporating goat grazing as part of our annual weed abatement program. This year staff is proposing to expand the grazing areas to replace mechanical removal (crews with weed eaters). In having these areas grazed as opposed to traditional methods, the city will save on labor and fuel costs, which are at an all-time high. Beyond the cost savings, grazing produces a better end-product by completely removing combustible materials rather than just cutting the weeds and leaving debris.

POLICY / RULE

In accordance with Chapter 2.36.090 (A)(1) and 2.36.120 of the Folsom Municipal Code, professional services are not subject to competitive sealed bidding requirements, and those costing \$73,209 or greater shall be awarded by City Council.

ANALYSIS

On December 20, 2021, the Parks and Recreation Department advertised a Request for Proposal for managed grazing services. The RFP was posted on CIPList.com as well as the City of Folsom website with responses due back to the city by 4:00 pm January 28, 2022. An internal review team was assembled of Parks and Recreation Staff. The criteria for ranking the qualifications were based on the following areas: relevant experience and staff resources, project understanding, and ability to complete work in allocated time frame. In total three responses were received (Capra, Intergrazers, and Blue Tent Farms LLC) and after reviewing their responses, and compiling scores, staff concluded that Capra Environmental Services Corp demonstrated they were the most qualified based on their ability to complete the scope of work in the allotted timeframe and expertise.

FINANCIAL IMPACT

The cost of this contract will be funded through several different funding sources shown in the table below. The contract period spans two fiscal years, funds were budgeted and are currently available in the Fiscal Year 2023-24 budget and remaining funds will be budgeted for Fiscal Year 2024-25. This is the final one-year extension available on this contract and future years will be bid on through the RFP process. The Fiscal Year 2023-24 contract amount is estimated to be approximately \$130,300 and Fiscal Year 2024-25 is \$141,500 for a total contract price of \$271,800.

	Acres	10% Contingency for re-graze	FY 23/24	FY 24/25	Total Cost
American River Canyon North	41.84	\$1,845.14	\$ 20,296.58		\$ 20,296.58
Briggs Ranch	5.81	\$256.22		\$ 2,818.43	\$ 2,818.43
Folsom Heights	15.72	\$693.25		\$ 7,625.77	\$ 7,625.77
Natoma Station	1.18	\$52.04		\$ 572.42	\$ 572.42
Prairie Oaks Ranch	53.56	\$2,362.00		\$ 25,981.96	\$ 25,981.96
Los Cerros	0.52	\$22.93		\$ 252.25	\$ 252.25
Willow Springs	21.75	\$959.18	\$ 10,550.93		\$ 10,550.93
Broadstone 124	22.57	\$995.34		\$ 10,948.71	\$ 10,948.71
Broadstone 3	35.14	\$1,549.67	\$ 17,046.41		\$ 17,046.41
CFD 18	158.64	\$6,996.02	\$ 57,717.20	\$ 19,239.07	\$ 76,956.26

General Fund	203.56	\$8,977.00	\$ 24,686.74	\$ 74,060.22	\$ 98,746.96
TOTAL	560.29	\$24,708.79	\$ 130,297.86	\$ 141,498.82	\$ 271,796.68

ATTACHMENTS

Resolution No. 11198 – A Resolution Authorizing the City Manager to Execute Amendment No. 1 to the Agreement with Capra Environmental Services Corp for Managed Grazing Services Within the City of Folsom

Submitted,

Kelly Gonzalez, Parks & Recreation Director

RESOLUTION NO. 11198

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AMENDMENT NO. 1 TO THE AGREEMENT WITH CAPRA ENVIRONMENTAL SERVICES CORP FOR MANAGED GRAZING SERVICES WITHIN THE CITY OF FOLSOM

WHEREAS, the City of Folsom desires to enter into an agreement with Capra Environmental Services Corp. with an effective June 1 ,2024 through May 31,2025, for managed grazing services; and

WHEREAS, the existing contract (173-21 22-020) between Capra Environmental Services Corp. and the City of Folsom allows for amendments for additional services; and

WHEREAS, this amendment will be an extension of the existing agreement (173-21 22-020); and

WHEREAS, this amendment will incorporate additional grazing sites in the newly accepted areas of CFD 18; and

WHEREAS, sufficient funds are available in the General Fund, Landscaping and Lighting Districts, and Community Facilities Districts Fiscal Year 2023-24 budgets; and

WHEREAS, the remaining funding will be budgeted for work taking place in the Fiscal Year 2024-25; and

WHEREAS, the agreement will be in a form acceptable to the City Attorney; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom authorizes the City Manager to execute amendment No. 1 to the agreement (Contract 173-21 22-020) with Capra Environmental Services Corp for Managed Grazing Services within the City of Folsom.

PASSED AND ADOPTED this 14th day of May 2024, by the following roll-call vote:

AYES: Councilmember(s):
NOES: Councilmember(s):
ABSENT: Councilmember(s):
ABSTAIN: Councilmember(s):

Mike D. Kozlowski, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK