



Folsom City Council Staff Report

MEETING DATE:	5/14/2024
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 11191 - A Resolution Adopting a List of Projects for Fiscal Year 2024-25 to be Funded by Senate Bill 1: The Road Repair and Accountability Act
FROM:	Public Works Department

RECOMMENDATION / CITY COUNCIL ACTION

The Public Works Department recommends that the City Council pass and adopt Resolution No. 11191 - A Resolution Adopting a List of Projects for Fiscal Year 2024-25 to be Funded by Senate Bill 1: The Road Repair and Accountability Act.

BACKGROUND / ISSUE

On April 28, 2017, California Governor Brown signed into law Senate Bill 1 (SB-1), which establishes the Road Maintenance and Rehabilitation Account (RMRA) to address deferred maintenance on the state highway and local street and road systems. The Bill states that funds shall be used for projects that include, but are not limited to, the following:

- Road maintenance and rehabilitation
- Safety projects
- Railroad grade separations
- Complete street components, including active transportation purposes, pedestrian and bicycle safety projects, transit facilities, and drainage and stormwater capture projects
- Traffic control devices
- Match for state/federal funds for eligible projects

The City of Folsom is estimated to receive approximately \$2.2 million of RMRA funds for Fiscal Year 2024-25.

The Fiscal Year 2024-25 SB-1 funds will be utilized for the Citywide ADA & Sidewalk Rehab Project, the Street Overlay/Pavement Management Project, and the On-Call Concrete & Asphalt Repair Project. The City of Folsom currently has an overall Pavement Condition Index (PCI) value of 69, which is described as “Good,” according to StreetSaver, the software program that the Public Works Department utilizes to manage the City’s Pavement Management Program. Future projections show that at the pre-SB-1 funding level, this PCI value would degrade to 42 (Poor) by the year 2037 and value to 32 (Very Poor) by 2045. Due to this rapid, yet expected, degradation of the pavement system, this SB-1 funding source is valuable in helping to maintain the City of Folsom’s overall pavement network. It’s worth noting, however, that even with these SB-1 funds, the PCI continues to trend downward.

To receive SB-1 funds, local agencies are required by the California Transportation Commission (CTC) to annually submit a list of projects that may be constructed and funded with RMRA funds, and the list must be part of an approved Resolution. The list of projects allows the City to scope the Capital Improvements to meet the available funding.

The Public Works Capital Improvement Projects identified to utilize SB-1 funding are as follows:

<u>Project</u>	<u>Project Completion</u>	<u>Estimated Useful Life</u>
• Citywide ADA and Sidewalk Rehab Project	June 2025	50 year life
• Street Overlay/Pavement Management FY 2024-25	June 2025	25 year life
○ East Bidwell Street (Riley Street to Blue Ravine Road)		
○ Willow Creek Estates East		
○ Briggs Ranch		
○ Rancho Diablo		
• On-Call Concrete & Asphalt Repair FY 2024-25	June 2025	50 year life

POLICY / RULE

The California Transportation Commission (CTC) requires any agency that will receive funding from SB-1 to submit a list of projects that is part of an adopted Resolution.

ANALYSIS

Staff has reviewed the most recent SB-1 reporting and spending requirements and found them to be reasonable and realistic to achieve.

FINANCIAL IMPACT

RMRA revenue for Fiscal Year 2024-25 is estimated to be \$2.2 million. Adopting this list of eligible projects authorizes staff to use the Fiscal Year 2024-25 funding for the projects on the list.

ENVIRONMENTAL REVIEW

This action is exempt from environmental review under the California Environmental Quality Act (CEQA).

ATTACHMENT

Resolution No. 11191 - A Resolution Adopting a List of Projects for Fiscal Year 2024-25 to be Funded by Senate Bill 1: The Road Repair and Accountability Act

Submitted,

Mark Rackovan, PUBLIC WORKS DIRECTOR

RESOLUTION NO. 11191

A RESOLUTION ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2024-25 TO BE FUNDED BY SENATE BILL 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017), was passed by the Legislature and signed into law by California Governor Brown in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure that Folsom residents are aware of the projects proposed for funding in their community, and which projects have been completed each Fiscal Year; and

WHEREAS, the City must pass a resolution adopting a list of eligible projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the list of projects will include projects that may not be completed in the fiscal year allotted due to available funding; and

WHEREAS, the City will receive an estimated \$2.2 million in RMRA funding from SB 1 in Fiscal Year 2024-25; and

WHEREAS, this is the eighth year in which the City is receiving SB 1 funding that will enable the City to continue essential pavement resurfacing and concrete projects that would not have otherwise been possible without SB 1; and

WHEREAS, the City used a combination of the Pavement Management System and known priorities to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective pavement resurfacing projects that also meet Folsom's priorities for transportation investment; and

WHEREAS, the SB 1 project list and overall investment in Folsom's local streets and roads infrastructure — with a focus on basic maintenance and safety, investing in the complete streets infrastructure, and using cutting edge technology, materials, and practices — will have significant positive co-benefits citywide:

WHEREAS, the agreement will be in a form acceptable to the City Attorney:

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom approves this Resolution adopting the below list of projects to be funded in FY 2024-25 by Senate Bill 1: The Road Repair and Accountability Act.

<u>Project</u>	<u>Project Completion</u>	<u>Estimated Useful Life</u>
• Citywide ADA and Sidewalk Rehab Project	June 2025	50 year life
• Street Overlay/Pavement Management FY 2024-25	June 2025	25 year life
○ East Bidwell Street (Riley Street to Blue Ravine Road)		
○ Willow Creek Estates East		
○ Briggs Ranch		
○ Rancho Diablo		
• On-Call Concrete & Asphalt Repair FY 2024-25	June 2025	50 year life

PASSED AND ADOPTED this 14th day of May 2024 by the following roll-call vote:

AYES: Councilmember(s):
NOES: Councilmember(s):
ABSENT: Councilmember(s):
ABSTAIN: Councilmember(s):

Michael D. Kozlowski, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK

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and minimize paper use.*



CITY OF
FOLSOM
DISTINCTIVE BY NATURE