

Folsom City Council Staff Report

MEETING DATE:	5/14/2024
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 11197 - A Resolution Authorizing the City Manager to Execute a Construction Agreement with All-American Construction, Inc. for the Blue Ravine Road Pavement Rehabilitation Phase II Fiscal Year 2023-24 Project 8017 and Appropriation of Funds
FROM:	Public Works Department

RECOMMENDATION / CITY COUNCIL ACTION

The Public Works Department recommends that the City Council pass and adopt Resolution No. 11197 - A Resolution Authorizing the City Manager to Execute a Construction Agreement with All-American Construction, Inc. for the Blue Ravine Road Pavement Rehabilitation Phase II Fiscal Year 2023-24 Project 8017 and Appropriation of Funds.

BACKGROUND / ISSUE

The Public Works Department manages the City of Folsom's Pavement Management Program, which includes funding for the repair, resurfacing, and maintenance of roadways in the city.

This project will rehabilitate and resurface the pavement on Blue Ravine Road between School Street and Oak Avenue Parkway, as well as the following residential streets:

- Flower Drive (Blue Ravine Road to Willow Creek Drive)
- Remington Drive
- Stanton Court
- Corral Court
- Carson Court
- Burnham Court
- Pennock Court

Components of the project include localized asphalt repairs, installation of an asphalt interlayer paving mat for increased structural section strength and reflective crack mitigation, rubberized and traditional asphalt overlays, upgrades to pedestrian facilities with the installation of Americans with Disabilities Act (ADA) compliant ramps, a relocated trail connection with enlarged pedestrian gathering areas at the Folsom Middle School signal, enhanced wet-night visibility traffic striping, buffered bike lanes and the installation of new school zone flashing beacons and warning signs.

Most of this work will occur during daytime hours, with lane closures allowed between 8:30 a.m. and 3:30 p.m. There may be items of work that will be performed at night if deemed appropriate to reduce traffic congestion. Proper notification will be given to the traveling public and surrounding properties that may be affected.

In February 2022, the City of Folsom (City) contracted with Kimley-Horn and Associates, Inc., to conduct a pavement evaluation of Blue Ravine Road, which consisted of visual observations, asphalt core testing, pavement deflection testing, testing results analysis, and preparation of the project plans, specifications, and estimate. The report recommended that the distressed pavement be repaired by either the traditional method of "mill & fill" or by utilizing a Cold In-Place Recycling (CIR) process. Based on a cost analysis performed by Kimley-Horn and Associates, Inc., the "mill & fill" option was chosen due to the limited number of areas that require pavement repair.

This project is expected to begin in June 2024 and be completed by August 2024.

POLICY / RULE

Section 2.36.120 of the Folsom Municipal Code states, in part, that contracts for supplies, equipment, services, and construction with an estimated value of \$73,209 or greater shall be awarded by the City Council.

ANALYSIS

Public Works staff prepared the bid package, and the project was publicly advertised on March 28, 2024. On April 18, 2024, the Public Works Department received the following bids:

1,979,189.00
2,048,337.00
2,079,562.00
2,096,030.65
2,104,032.00
2,131,169.00
2,176,026.50
2,229,276.50
2,273,621.00

The Engineer's Estimate for this project was initially advertised as \$1,500,000. After opening the bids, the discrepancy between the engineer's estimate and the bids received revealed that the item

for the Paving Mat was not included in the engineer's estimate. Including this item resulted in an engineer's estimate of \$1,640,000. The remaining discrepancy between the revised engineer's estimate and the close range of bids was due to cost increases in multiple bid items over recent bid prices from similar projects. The nine bids received are within 14% of each other, which indicates that the scope of work was clear to all bidders. The Public Works Department has evaluated the bids received and recommends that the contract be awarded to the low-bidder, All-American Construction, Inc.

Staff will use the City's standard Construction Agreement in a form acceptable to the City Attorney.

FINANCIAL IMPACT

The contract with All-American Construction, Inc. would be authorized for \$1,979,189, with a contingency amount of \$197,919 for a total amount not to exceed \$2,177,108.

Funds in the amount of \$1,569,113 are budgeted and available in the Street Overlay/Pavement Management Project 8017, utilizing SB1 Road Maintenance and Rehabilitation Fund (Fund 235) and Measure A (Fund 276). Staff is requesting an appropriation of \$547,995 in the Measure A Fund (Fund 276) where funds are currently available.

ENVIRONMENTAL REVIEW

All items of work are categorically exempt from environmental review.

ATTACHMENT

Resolution No. 11197 - A Resolution Authorizing the City Manager to Execute a Construction Agreement with All-American Construction, Inc. for the Blue Ravine Road Pavement Rehabilitation Phase II Fiscal Year 2023-24 Project 8017 and Appropriation of Funds

Submitted,

Mark Rackovan, PUBLIC WORKS DIRECTOR

RESOLUTION NO. 11197

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE A CONSTRUCTION AGREEMENT WITH ALL-AMERICAN CONSTRUCTION, INC. FOR THE BLUE RAVINE ROAD PAVEMENT REHABILITATION PHASE II FISCAL YEAR 2023-24 PROJECT 8017 AND APPROPRIATION OF FUNDS

WHEREAS, the City of Folsom desires to rehabilitate the existing pavement and overlay the asphalt on Blue Ravine Road between School Street and Oak Avenue Parkway, Flower Drive, Remington Drive, Stanton Court, Corral Court, Carson Court, Burnham Court and Pennock Court; and

WHEREAS, the City of Folsom desires to upgrade pedestrian facilities to meet the Americans with Disabilities Act (ADA) requirements, and in consultation with the Folsom Cordova Unified School District will be modifying the pedestrian crossing on Blue Ravine Road at Folsom Middle School to accommodate a larger student gathering area and the crosswalk is being relocated to provide a direct path to the sidewalk onto school property; and

WHEREAS, the project was publicly advertised, and the bids were received on April 18, 2024, with All-American Construction, Inc. being the lowest responsible bidder; and

WHEREAS, funds in the amount of \$1,569,113 are budgeted and available in the Street Overlay/Pavement Management Project 8017; and

WHEREAS, an appropriation in the amount of \$547,995 will be needed; and

WHEREAS, additional funds in the amount of \$547,995 are available in the Measure A Fund (Fund 276); and

WHEREAS, the contract will be in a form acceptable to the City Attorney:

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom authorizes the City Manager to execute a Construction Agreement with All-American Construction, Inc. for the Blue Ravine Road Pavement Rehabilitation Phase II Fiscal Year 2023-24 Project 8017 in the amount of \$1,979,189, with the budgeted amount to include a contingency amount of \$197,919 for a total not-to-exceed amount of \$2,177,108.

BE IT FURTHER RESOLVED that the Chief Financial Officer is authorized to appropriate \$547,995 for this project in the Measure A Fund (Fund 276).

PASSED AND ADOPTED on this 14th day of May 2024, by the following roll-call vote:

AYES:Councilmember(s):NOES:Councilmember(s):

Resolution No. 11197 Page 1 of 2 **ABSENT:**Councilmember(s):**ABSTAIN:**Councilmember(s):

Michael D. Kozlowski, MAYOR

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ATTEST:

Christa Freemantle, CITY CLERK

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