



Folsom City Council Staff Report

MEETING DATE:	7/11/2023
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 11065 – A Resolution Authorizing the City Manager to Execute an Agreement with Crafc0, Inc. for the Purchase of a Crack Sealing Machine
FROM:	Public Works Department

RECOMMENDATION / CITY COUNCIL ACTION

The Public Works Department recommends that the City Council pass and adopt Resolution No. 11065 – A Resolution Authorizing the City Manager to Execute an Agreement with Crafc0, Inc. for the Purchase of a Crack Sealing Machine.

BACKGROUND / ISSUE

The Public Works Department Street Maintenance Division is responsible for maintenance of the city's roadways. Crack sealing is an effective road preservation tool that reduces pavement deterioration by preventing water intrusion. Cracks occur on pavement due to traffic load and thermal stress and if left untreated, can result in more cracks, potholes, deeper erosion, and sub-base failure. Crack sealing can extend pavement life and is an extremely valuable preventative maintenance tool when compared to other more expensive treatment options. The division's existing crack sealing machine is twenty-three years old.

This resolution will authorize the City Manager to execute an agreement with Crafc0, Inc. for the purchase of a crack sealing machine. The cost for the purchase of the crack sealing machine will not exceed \$95,617.84. Sufficient funds to purchase the crack sealing machine are budgeted and available in the Fiscal Year 2023-24 Public Works Fund (Fund 023).

POLICY / RULE

Section 2.36.120 of the Folsom Municipal Code states, in part, that contracts for supplies, equipment, services, and construction with an estimated value of \$70,952 or greater shall be awarded by the City Council.

Section 2.36.170 of the Folsom Municipal Code permits cooperative purchasing agreements for the procurement of any supplies, equipment, service, or construction with one or more public procurement units in accordance with an agreement entered into or between the participants.

ANALYSIS

Sourcewell is a national cooperative purchasing program of which the City of Folsom is a member. The city has purchased items through Sourcewell in the past. Crafc0, Inc. has a current contract with Sourcewell for the crack sealing machine at a price that has been assessed to be fair, reasonable, and competitive. Sourcewell contract number 080521-CFC will be utilized for the purchase of the crack sealing machine. The total price for the crack sealing machine is \$95,617.84.

FINANCIAL IMPACT

A total of \$740,000 was appropriated within the Fiscal Year 2022-23 Public Works Budget for the purchase of vehicles. In November 2022, Council approved the postponement of the purchase of the two flatbed trucks to a future budget year and reallocated the funds for the purchase of a CY5000 hard surface system cleaner in the amount of \$169,021.50 through Resolution No. 10946. The purchase of a patch truck was approved in the amount of \$271,790.22 per Resolution No. 11050. These two purchases totaled \$440,811.72, leaving budget remaining in the amount of \$299,188.28.

The Fiscal Year 2022-23 Budget also anticipated the purchase of a boom truck. The agreement for the purchase of the boom truck will be presented to Council tonight in a separate staff report for review and approval. If approved, the agreement for the purchase of the boom truck will be in the amount of \$224,494.50 and will be funded utilizing the remaining \$299,188.28 from the Fiscal Year 2022-23 Budget, leaving a balance of \$74,693.78. The Fiscal Year 2023-24 Public Works Operating Budget includes \$400,000 approved for the purchase of a Street Sweeper. Also, on the agenda for July 11, 2023, is an agreement for the purchase of the Street Sweeper in the amount of \$372,125, which will leave \$27,875 budget available for the purchase of vehicles.

Staff is requesting to use the \$74,693 budget available from the Fiscal Year 2022-23 Budget and the \$27,875 available from the FY 2023-24 Budget (total of \$102,568) for the purchase of a crack sealing machine. The contract would be authorized for a not to exceed amount of \$95,617.84. The funds are currently budgeted and available in the Public Works Fund (Fund 023).

ENVIRONMENTAL REVIEW

This action is exempt from environmental review under the California Environmental Quality Act (CEQA).

ATTACHMENT

Resolution No. 11065 – A Resolution Authorizing the City Manager to Execute an Agreement with Crafc0, Inc. for the Purchase of a Crack Sealing Machine

Submitted,

Mark Rackovan, Public Works Director

RESOLUTION NO. 11065

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AN AGREEMENT WITH CRAFCO, INC. FOR THE PURCHASE OF A CRACK SEALING MACHINE

WHEREAS, the Public Works Department has validated its need to purchase a crack sealing machine based on an approved replacement and expansion schedule; and

WHEREAS, the Fiscal Year 2022-23 Public Works Fund (Fund 023) Budget included \$740,000 for the purchase of vehicles, of which \$74,693.78 is still available; and

WHEREAS, the Fiscal Year 2023-24 Public Works Fund (Fund 023) Budget included \$400,000 for the purchase of vehicles, of which \$27,874.60 is still available; and

WHEREAS, staff is requesting remaining funds appropriated within the Fiscal Year 2022-23 and Fiscal Year 2023-24 for the purchase of vehicles be reallocated and used to purchase the crack sealing machine; and

WHEREAS, this purchase will be made through Sourcewell, which used its recognized cooperative purchasing agreement to award a contract to Crafcoc, Inc. in an amount not to exceed \$95,617.84; and

WHEREAS, staff recommends the execution of a contract with Crafcoc, Inc. for the purchase of a crack sealing machine; and

WHEREAS, sufficient funds are budgeted and available for this purchase in the Public Works Fiscal Year 2022-23 and 2023-24 Budgets; and

WHEREAS, the agreement will be in a form acceptable to the City Attorney:

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom authorizes the City Manager to execute an agreement with Crafcoc, Inc. to purchase a crack sealing machine for the Public Works Department at a not to exceed amount of \$95,617.84.

PASSED AND ADOPTED this 11th day of July 2023, by the following roll-call vote:

AYES: Councilmember(s):
NOES: Councilmember(s):
ABSENT: Councilmember(s):
ABSTAIN: Councilmember(s):

Rosario Rodriguez, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK

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CITY OF
FOLSOM
DISTINCTIVE BY NATURE